

**Adjusted Percentage Changes to Division Budgets from 2001/02 to 2006/07 based on Available Budget in 2006/07**

Division	2001-2 Beginning Budget	2002-3 Beginning Budget	2003-4 Beginning Budget	2004-5 Beginning Budget	2005-6 Beginning Budget	2006-7 Beginning Budget	Budget Growth	Adjusted Growth *	Adjusted % Change to Avail Bud 2006-07
Academic Affairs	\$ 105,775	\$ 105,778	\$ 107,479	\$ 99,516	\$ 100,558	\$ 104,919	\$ (856)	\$ 280	0.13%
Admin and Bus Affairs	\$ 16,022	\$ 15,965	\$ 14,761	\$ 15,231	\$ 15,256	\$ 15,954	\$ (68)	\$ (347)	-0.17%
Human Resources	\$ 1,489	\$ 1,523	\$ 1,449	\$ 1,616	\$ 1,591	\$ 1,761	\$ 272	\$ (137)	-0.07%
President's Office	\$ -	\$ -	\$ 968	\$ 901	\$ 949	\$ 1,016	\$ 1,016	\$ 91	0.04%
Gov't and Civic Affairs	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 165	\$ 165	\$ 165	0.08%
Athletics	\$ 2,986	\$ 3,011	\$ 2,874	\$ 2,691	\$ 2,864	\$ 3,158	\$ 172	\$ 172	0.08%
Student Affairs	\$ 9,793	\$ 12,767	\$ 10,543	\$ 7,939	\$ 7,849	\$ 8,609	\$ (1,184)	\$ (461)	-0.22%
University Advancement	\$ 2,082	\$ 2,590	\$ 2,622	\$ 2,759	\$ 2,717	\$ 4,215	\$ 2,133	\$ 1,615	0.77%
Center for CA Studies	\$ 2,857	\$ 2,872	\$ 2,597	\$ 2,878	\$ 2,897	\$ 3,081	\$ 224	\$ 159	
University Expenses	\$ 45,968	\$ 52,770	\$ 59,801	\$ 71,220	\$ 84,936	\$ 90,379	\$ 44,411	\$ 44,748	
<b>total</b>	<b>\$ 186,972</b>	<b>\$ 197,276</b>	<b>\$ 203,095</b>	<b>\$ 204,752</b>	<b>\$ 219,739</b>	<b>\$ 233,257</b>	<b>\$ 46,285</b>		

Academic Affairs	\$280,000
Admin and Bus Affairs	-\$347,000
Human Resources	-\$137,000
President's Office	\$91,000
Gov't and Civic Affairs	\$165,000
Athletics	\$172,000
Student Affairs	-\$461,000
University Advancement	\$1,615,000
Center for CA Studies	\$159,000

	2001-2	2002-3	2003-4	2004-5	2005-6	2006-7
State Appropriation	144,992	153,376	140,895	137,792	148,850	157,764
Fees*	40,130	41,700	59,200	64,100	70,544	70,550
Subtotal	185,122	195,076	200,095	201,892	219,394	228,314
Less:						
SUG/EOP	-8,511	-7,420	-12,555	-13,253	-15,746	-16,396
Center for CA Studies	-2,857	-2,872	-2,597	-2,878	-2,897	-3,081
Subtotal	-11,368	-10,292	-15,152	-16,131	-18,643	-19,477
Available Budget	173,754	184,784	184,943	185,761	200,751	208,837

\*Does not include RA or Other Rev (FWS, Financial Aid) and includes CAN adjustment