

**Sacramento State**

**General Fund Budget Development Timeline**

	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	SEPT/OCT
<b>STATE</b>		<ul style="list-style-type: none"> <li>•Governor releases proposed budget fo upcoming fiscal year</li> <li>•LAO review of Govenor's budget</li> <li>•Legislative budget subcommittee hearings begin</li> </ul>	<ul style="list-style-type: none"> <li>•Legislative Analyst's Office releases May Revision of next fiscal year's revenue projections</li> <li>•Legislature deliberates, sends Governor balanced budget.</li> </ul>	<ul style="list-style-type: none"> <li>•Governor redline's budget proposal from the Legislature and signs budget</li> </ul>	
<b>CSU</b>	<ul style="list-style-type: none"> <li>•Board of Trustees approve CSU Budget for next budget year</li> <li>•CSU meets w/Governor's Office &amp; DOF Staff</li> </ul>	<ul style="list-style-type: none"> <li>•BOT &amp; Chancellor's Exec Committee begin deliberation on budget issues based on Governor's Budget. Chancellor's Office provides campuses with periodic updates.</li> </ul>	<ul style="list-style-type: none"> <li>•Chancellor's Office provides campus Presidents with anticipated budget outcomes based on LAO "May Revision"</li> </ul>	<ul style="list-style-type: none"> <li>•Chancellor's Office notifies campus of final budget allocations</li> <li>•BOT &amp; Chancellor's Exec Committee ends deliberation on budget issues</li> </ul>	
<b>SAC STATE</b>					
<b>Budget Advisory Group</b>	<ul style="list-style-type: none"> <li>•BAG meetings for updates/ discussions on current year funds, and discussions on anticipated budget issues for next budget year</li> <li>•Receives updates from on-going strategic planning process</li> <li>•BOT strategies input reviewed</li> </ul>	<ul style="list-style-type: none"> <li>•BAG receives updates to University priorities</li> <li>•BAG meets for updates/ discussions on current year funds, develops campus budget assumptions and paramentes for new budget year</li> <li>•President sends Budget Call &amp; DLI Call to VPs</li> <li>•BOT strategies input reviewed</li> </ul>	<ul style="list-style-type: none"> <li>•Budget Office prepares summary of responses to budget call and develops budget information updates</li> <li>•BAG meets to get budget updates, refine campus budget assumptions and needs.</li> <li>•BAG develops balanced budget proposal</li> <li>•BOT strategies input reviewed</li> <li>•Campus strategic priorities reviewed, considered and updated</li> </ul>	<ul style="list-style-type: none"> <li>•President decides campus budget allocations and notifies Provost/VPs and campus</li> <li>•BAG meets for updates/discussions on current year funds.</li> <li>•Campus strategic priorities reviewed, considered and updated</li> </ul>	<ul style="list-style-type: none"> <li>•University Budget Office implements President's budget allocations for University</li> <li>•Campus strategic priorities reviewed, considered and updated</li> </ul>
	←	<b>Town Hall Meetings</b>			→
<b>Provost/VP's</b>	<ul style="list-style-type: none"> <li>• On- going dialogue with Program Areas/Departments regarding budget issues</li> </ul>	<ul style="list-style-type: none"> <li>•Provost/VPs identify strategic initiatives for new budget year</li> <li>•Divisions develop and implement internal budget process to identify priorities and budget needs.</li> </ul>	<ul style="list-style-type: none"> <li>•Provost/VP's respond to budget call</li> </ul>	<ul style="list-style-type: none"> <li>•Provost/VP's determine/prepare budget allocations to Program Areas</li> </ul>	<ul style="list-style-type: none"> <li>•University Budget Office implements Provost/VP's distribution of budget allocations</li> </ul>
<b>Colleges/ Departments</b>	<ul style="list-style-type: none"> <li>• On- going dialogue with Provost/VP's regarding budget issues</li> </ul>	<ul style="list-style-type: none"> <li>•College/Departments respond to Provost/VP request for priorities and budget needs</li> </ul>		<ul style="list-style-type: none"> <li>•Program Areas determine/prepare budget allocations to departments</li> </ul>	<ul style="list-style-type: none"> <li>•University Budget Office implements Program Area distribution of budget allocations received from Divisions</li> </ul>