

*General Fund
Salary Comparison by Employee Type
FY 2005/06 to FY 2006/07*

	2005/2006		2006/2007		Change	
	Total Actual Salary	FTE Employees	Total Actual and Projected Salary	FTE Employees	Salary	FTE Employees
Faculty	57,246,579.57		54,273,090.63		-5.19%	
Lecturers	15,205,233.25		16,595,808.16		9.15%	
Subtotal	72,451,812.82		70,868,898.79			
Staff	39,935,015.52		42,041,425.04		5.27%	
MPP	12,976,931.85		14,681,721.72		13.14%	
Student Assistants	2,697,107.44		2,859,823.34		6.03%	
Grand Total	128,060,867.63		130,451,868.89		1.87%	
SAM 6	128,060,867.63		75,087,706.24	*		
* Actual Expenditures to 1/31/2007 are 75,087,706.24						