

General Fund Organizational Changes by Division and Fiscal Year

Fiscal Year	Academic Affairs	Admin & Business Affairs	Human Resources	President's Office	Student Affairs	University Advancement	Center for CA Studies	University Expenses
2002/03	(383,136)					383,136		
	(2,637,483)				2,637,483			
2003/04	1,705,936				(1,705,936)			
		(1,019,848)		1,019,848				
		55,000			80,000			(80,000)
						40,000		(55,000)
								(40,000)
2004/05	617,093				(617,093)			
	(72,000)	72,000						
		(289,500)	289,500					
		1,418,941			(1,418,941)			
		40,000						(40,000)
		2,800	(2,800)					
2005/06	(65,000)						65,000	
2006/07	(301,000)				301,000			
				(95,148)		95,148		
			121,944					(121,944)
Division Totals	(1,135,590)	279,393	408,644	924,700	(723,487)	518,284	65,000	(336,944)

Organizational Changes (as listed on Allocation Letters)

2002/03 Development Directors moved from AA to UA \$383,136

2002/03 SSWD, EOP etc moved from AA to SA \$2,637,483

2003/04 SSWD, EOP etc moved from SA to AA \$1,705,936

2003/04 ABA to Office of the President \$1,019,848

2003/04 AUE to SA \$80,000

2003/04 AUE to ABA \$55,000

2003/04 AUE to UA (University Bulletin) \$40,000

2004/05 SSWD, EOP etc moved from SA to AA \$617,093

2004/05 Employee cost moved from AA to ABA \$72,000

2004/05 Payroll from ABA to Human Resources \$289,500

2004/05 Public Safety from SA to ABA \$1,418,941

2004/05 AUE to ABA \$40,000

2004/05 Human Resources to ABA \$2,800

2005/06 AA to Ctr for CA Studies \$65,000 (Capital Fellows Program)

2006/07 Co-Op moved from AA to SA \$301,000

2006/07 Employee cost moved from President to UA \$95,148

2006/07 AUE to Human Resources \$121,944

Per Scott Farrand

*Adjustments:

SSWD was moved from Student Affairs to Academic Affairs, \$718K

Public Safety was moved from Student Affairs to Business Affairs, \$1339K + \$52K

Coop was moved from Ac Affairs to St Affairs, \$301K