

California State University, Sacramento
Budget Task Force
January 10, 2007 Discussion Items

1. University Budget – 2006/07 Review (handout from 12/14/06 meeting)
2. University General Fund Summary (Initial Budget) for 2001/02 through 2006/07 – New Handout
3. General Fund Budget (Initial & Final) and Expenditure Summary for 2001/02 through 2005/06 – New Handout
4. Budget Allocation Process
 - a. New Handout – Process Overview
 - b. New Handout – University Organization Charts
 - c. New Handout – Get to Know the Funds You’re Using!
5. Budget Information Availability (websites – New Handout)
6. Budget Glossary – New Handout – work in progress