

California State University, Sacramento
Budget Task Force
March 2, 2007 Discussion Items

1. General Fund Salary and FTE Comparisons by Employee Type (2005/06 versus 2006/07)
2. General Fund Organizational Changes by Division and Fiscal Year
3. Adjusted Budget Growth in Dollars (Millions) and Percentages
 - a. Chart – Adjusted Budget Changes to Division Budgets (2001/02 to 2006/07)
 - b. Chart – Adjusted Percentage Changes to Division Budgets (2001/02 to 2006/07)
4. Adjusted Percentage Changes to Division Budgets from 2001/02 to 2006/07 based on Available Budget in 2006/07
 - a. Chart – Adjusted Percentage Changes to Division Budgets (2001/02 to 2006/07) based on Available Budget in 2006/07