

**Management Personnel Plan (MPP)/Confidential Employees
2006-07 Calculated Pool versus Actual Allocations**

Total MPP/Confidential Employees as of 6/30/06:	155	
Total # Awarded a Salary Increase	108	
Total Annual Salaries as of June 30, 2006	\$13,988,703	
Merit Percentage	3%	} 3.7%
Equity Percentage	0.7%	

Calculation of MPP/Confidential Salary Increase Pool (Total Annual Salaries as of 6/30/06 x 3.7%)	
2006-07 Pool Amount for Increases (Total Annual Salaries X 3.7%)	\$517,582
2006-07 Actual Total Salaries Awarded	\$429,573