

Student Affairs Division

2006/07 Allocation Detail

2005/06 Baseline Adjustments

Cooperative Education/LD Testing baseline transfer from Academic Affairs	301,000
Continuing costs for Salary Increases	194,375
Continuing costs for Reclassifications	12,000

2006/07 Baseline Changes

Additional Allocation	259,848
Permanent Baseline Reduction	(131,850)

TOTAL: 635,373

2006/07 All University Expenses Detail

Student Affairs

American Disability Acts (ADA) Requests	5,000
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