

California State University, Sacramento  
**University Budget Advisory Committee**

AGENDA

Friday, 23 October 2009

9:00 am – 11:00 am

Sacramento Hall Annex Conference Room

1. *OPEN FORUM*
2. *ANNUAL BUDGET AND EXPENDITURE REPORT CALL UPDATE*
  - *Draft memorandum*
  - *View templates in the Cognos Budget and Planning Module*
3. *UBAC MEMBERSHIP UPDATE*
4. *IRT'S AUE UPDATE*
5. *LONG-TERM STRATEGIES TO ADDRESS THE BUDGET (RE-STRUCTURING)*
6. *CAMPUS CLIMATE*