

**Presidential Budget Briefing to the
University Budget Advisory Committee (UBAC)
and the Strategic Planning Committee (SPC)
June 8, 2009, 9:00 a.m. to 10:00 a.m.
Alumni Center**

The briefing began at 9:00. Invitees were members of the University Budget Advisory Committee and support staff, the Strategic Planning Committee, and various campus representatives such as division vice presidents and ASI directors, some of whom were not on campus due to the timing of this briefing and therefore were unable to attend. Vice President Garcia attended on behalf of Stacy Hayano, who customarily would be present at UBAC meetings. Also in attendance were Joe Sheley, Provost, and Steve Perez, Chair of UBAC.

President Gonzalez distributed a memorandum dated June 5, 2009 that was addressed to the CSU Presidents from Benjamin F. Quillian, Executive Vice Chancellor and Chief Financial Officer, on the subject "FAQ's regarding current budget discussions." This memorandum had an attachment entitled "Executive Council Budget Reduction Discussion—June 3, 2009." President Gonzalez proceeded through the document item by item and gave additional information and clarification on several points. He indicated that he would continue to provide information on this subject as he returned from meetings at the Chancellor's Office and that the attendees were encouraged to disseminate the information presented at the briefing as appropriate. He then responded to questions posed by the audience, and the briefing was completed just before 10:00 a.m.