California State University, Sacramento
University Budget Advisory Committee

AGENDA
November 30, 2012
9-11 am
SLN 5000

1. **GUEST – President Gonzalez (9:00 am time certain)**

2. **OPEN FORUM**

3. **REVISED 2012/13 OPERATING FUND BUDGET (Based on Chancellor’s Office Memo B 2012-03)**
   - Sources and Uses After the passage of Proposition 30 - Attached

4. **2012/13 ONE-TIME PROJECT REQUESTS (Attached)**