California State University, Sacramento  
University Budget Advisory Committee  

AGENDA  
October 19, 2012  
9-11 am  
SLN 5000  

1. **GUESTS** – President Gonzalez (9:00 am time certain)  

2. **OPEN FORUM**  

3. **COMMITTEE CHARGE AND MEMBERSHIP** (Attachments)  

4. **UPDATED 2012/13 OPERATING FUND BUDGET** (Based on Chancellor’s Office Memo B 2012-02)  
   - Sources and Uses - Attached  
   - Campus Allocations Summary - Attached  

5. **2012/13 OPERATING FUND BUDGET** (if Proposition 30 passes)  

6. **ANNUAL REPORT FOR BUDGET, EXPENDITURES, & FINANCIAL INFORMATION CHANGES**  
   - Possible Annual Report Changes - Attached  
   - Sources and Uses of Funds without the Tuition Fee Discounts (formerly known as State University Grants or SUG) – Graphs and Data Attached