

California State University, Sacramento  
**University Budget Advisory Committee**

AGENDA

Friday, 19 September 2008

9:00 – 11:00 am

ECS Conference Room

1. *OPEN FORUM*
  
2. *ANNUAL BUDGET AND EXPENDITURE REPORT CALL*  
(*work in-progress documents*)
  - Sample Template
  - Sample Memo from President
  
3. *ANNUAL REPORT*
  - Proposed Data Format (work in-progress document)
  - Budget Report Format Goals