

California State University, Sacramento
University Budget Advisory Committee

AGENDA

Tuesday, 20 January 2009

3:00 – 5:00 pm

Sacramento Hall Annex Conference Room

1. *OPEN FORUM*

2. *ANNUAL BUDGET AND EXPENDITURE REPORT UPDATE*

3. *2009/10 BUDGET CALL – Working documents*
 - *Sources and Uses of Funds*
 - *Reduction Template*