

California State University, Sacramento
University Budget Advisory Committee

AGENDA

Friday, 30 January 2009

11:00 am – 1:00 pm

Sacramento Hall Annex Conference Room

1. *OPEN FORUM*

2. *2009/10 BUDGET CALL – Working documents*
 - *Annual Budget Call Memo*
 - *Annual Budget Call Scenario Template*
 - *Divisional Operating Fund Summary*
 - *Division Carry Forward Expenditure Plan*
 - *One-Time Expenditure Needs by Funding Source and Fiscal Year*
 - *All University Expenses by Division*
 - *2009/10 AUE Budget Request Form*