

California State University, Sacramento
University Budget Advisory Committee

AGENDA

Friday, 3 October 2008

9:00 – 11:00 am

Sacramento Hall 275

1. *OPEN FORUM*
2. *ANNUAL BUDGET AND EXPENDITURE REPORT CALL*
 - Sample Template for Miscellaneous Student Fees
3. *ANNUAL REPORT*
 - Determine two areas to be expanded
4. *WEB DOCUMENTS*
 - “What If” Template for baseline budget changes in Annual Budget Call format
 - Budget Process Timelines
 - i. Monthly and Quarterly Processes Revised
5. *TOWN HALL BUDGET BRIEFING*
 - PowerPoint Presentation