

California State University, Sacramento
University Budget Advisory Committee

AGENDA

Friday, 24 October 2008

9:00 – 11:00 am

Sacramento Hall Annex Conference Room

1. *OPEN FORUM*
2. *INFORMATION UPDATE*
 - Revised timelines on web
 - Budget Planning Tool Template on web
 - Center for California Studies Budget – cut by \$90,000
 - i. Assembly Bill 1781, Chapter 268
3. *ANNUAL BUDGET & EXPENDITURE REPORT*
 - Selection of two areas to expand
 - Report Considerations