

California State University, Sacramento  
**University Budget Advisory Committee**

AGENDA

Friday, 21 November 2008

9:00 – 11:00 am

Sacramento Hall Annex Conference Room

1. *GUESTS: President Gonzalez  
Marti Gray from UEI (9:00 am time certain)*
  
2. *OPEN FORUM*
  
3. *ANNUAL BUDGET & EXPENDITURE REPORT*
  - Report Information
    - i. Extension to last year's report
      - 2007/08 Actuals (Revenue/Expenses)
      - 2008/09 Budget
    - ii. New sections
  
4. *2009/10 ANNUAL BUDGET CALL – Working Documents*
  - Timeline
  - Call Templates
    - i. Divisional Structural Deficit Template