

California State University, Sacramento  
**University Budget Advisory Committee**

AGENDA

Friday, 13 February 2009

11:00 am – 12:30 pm

Sacramento Hall Annex Conference Room

1. *OPEN FORUM*
  
2. *STRATEGIC PLANNING COMMITTEE MEETING*
  - *Determine topics to discuss*
  
3. *MARCH MEETINGS WITH DIVISION HEADS*
  - *Bring your calendars*
  
4. *COST ALLOCATION FOR PUBLIC SAFETY PRESENTATION – Time certain  
12-12:30*