

California State University, Sacramento
University Budget Advisory Committee

AGENDA

Thursday, 14 August 2008

1:30 – 3:30 pm

ECS Conference Room

1. OPEN FORUM
2. DISCUSSION
 - 2008-09 Budget Overview
 - i. PowerPoint Presentation
 - 2008-09 Operating Fund Budget
 - i. 2008-09 Projected Sources & Uses of Funds
 - ii. 2008-09 Projected Operating Fund Budget Breakdown
 - iii. All University Expenses by Fiscal Year with Projected 2008-09 Budgets
 - 2007-08 Carry Forward Funds (Operating Fund)
 - i. Carry Forward Detail