

**University Budget Advisory Committee
Meeting Notes
August 21, 1:30 –3:30 pm
Riverside Hall, Dean’s Conference Room**

Present: Fred Baldini, Paul Edwards, Scott Farrand, Suzanne Green, Stacy Hayano, Lillie Jones, Laureen O’Hanlon, Emir Macari (Chair), James Sobredo

Others Present: Debra Deakin

Absent: Robert (Bob) Buckley, Tim Snyder

Open Forum: Discussion on various state and campus budget matters.

Discussion: The Committee continued their discussion about IR&T’s funding request involving the remaining three All University Expense items. The Committee discussed the concept and need for backfill funding (staff and consultants) for the testing of CMS software upgrades, releases and patches and whether these costs might recede in the future.

The Committee finalized its recommendations regarding the IRT AUEs, and assigned responsibilities to prepare the document for the Chair’s signature.

Next Meeting: All meetings will be held in Riverside Hall, Dean’s Conference Room unless otherwise noted.

- Friday, September 19, 9:00-11:00 a.m.