Sample Budget Justification/Narrative

**Personnel:**

**Senior Personnel:** The PI has a 9 month appointment in the Department of Psychology. This request is for 10% during the academic year and two months summer salary for each of the three years of the project.

**Graduate Research Assistants:** One graduate student will be needed in Year 1 to assist with data collection and a second student will be hired beginning in Year 2. Each will work 15 hours a week during the academic year.

**Data Assistant:** The staff position will perform data entry, analysis, report preparation and data coordination with the subcontractor.

A 3% salary increase was included in Year 2 and Year 3 to cover potential cost of living and merit increases for the PI and Data Assistant.

**Fringe Benefits:**
Benefit rates for the PI during the academic year are 45% during the academic year and 12.5% for summer salary. The fringe benefit rate for staff is 45% and the rate for students 10.5%.

**Equipment:**
Funds have been requested for a Textronics Model 1245 recorder and translator which provides instantaneous readouts with improved sensitivity. The PI’s laboratory has access to a Model 1240, but it is unable to perform the sensitive analyses required for this research.

**Materials and Supplies:**
Funds are included in Years 1-3 for data recorder packs and recorder disks.

**Travel:**
In Year 1, the PI requires a visit with Dr. Jenkins at the University of Oklahoma to demonstrate recording protocol. Cost includes airfare, lodging and per diem.

**Contractual Agreements:**
Costs for the collaborative research by Dr. Jenkins’ laboratory at University of Oklahoma (UOK) are detailed in the attached subcontract budget from UOK.

**Other Direct Costs:**
$500 for Years 1-3 are requested for page charges and other costs incurred during publication of the research results. Funds have also been requested for access to the campus computer lab.