

## Sample Budget Justification/Narrative

### **Personnel:**

**Senior Personnel:** The PI has a 9 month appointment in the Department of Psychology. This request is for 10% during the academic year and two months summer salary for each of the three years of the project.

**Graduate Research Assistants:** One graduate student will be needed in Year 1 to assist with data collection and a second student will be hired beginning in Year 2. Each will work 15 hours a week during the academic year.

**Data Assistant:** This staff position will perform data entry, analysis, report preparation and coordination with the subcontractor at the University of Oklahoma.

A 5% salary increase was included in Year 2 and Year 3 to cover potential cost of living and merit increases for the PI and the Data Assistant.

### **Fringe Benefits.**

Benefit rates for the PI are 42% during the academic year and 12.5% for summer salary. The fringe benefit rate for students is 10.5% and the staff rate is 39.37%.

### **Equipment:**

Funds have been requested for a Textronics Model 1245 recorder and translator which provides instantaneous readouts with improved sensitivity. The PI's laboratory has access to a Model 1240, but it is unable to perform the sensitive analyses required for this research.

### **Materials and Supplies:**

Funds are included in Years 1-3 for data recorder packs and recorder disks.

### **Travel:**

In Year 1, the PI requires a visit with Dr. Jenkins at the University of Oklahoma to demonstrate recording protocol. Cost includes airfare, lodging and per diem.

### **Contractual Agreements:**

Funds are requested for the collaborative research by Dr. Jenkins' laboratory at the University of Oklahoma. Funds requested include 10% effort for the PI during the academic year, a graduate student assistant and materials.

### **Other Direct Costs:**

\$500 for Years 1-3 are requested for page charges and other costs incurred during publication of the research results. Funds have also been requested for access to the campus computer lab.