

## Sample Grant Proposal Budget

A. Personnel	Year 1	Year 2	Year 3
1. Joe Jones, Principal Investigator 2009-10 AY salary is \$72,000			
a. 10% effort during AY (3 units)	\$ 7,200	7,560	7,938
b. 100% effort for 2 summer months	\$ 16,000	16,800	17,640
2. Graduate Research Assistants			
Yr 1: 1 x 36 wks x 15 hrs/wk x \$12/hr	\$ 6,480		
Yrs 2 & 3: 2 x 36 wks x 15 hrs/wk x \$12/hr		12,960	12,960
3. Mary Smith, Data Analyst 2009-10 salary is \$40,000 50% effort, 12 months*	\$ 20,000	21,000	22,050
<b>Total Personnel</b>	<b>\$ 49,680</b>	<b>58,320</b>	<b>60,588</b>
<b>B. Fringe Benefits</b>			
42% of Item A1a	\$ 3,024	3,175	3,334
12.5% of Item A1b	\$ 2,000	2,100	2,205
10.5% of Item A2	\$ 680	1,361	1,361
39.37% of Item A3	\$ 7,874	8,268	8,681
<b>Total Fringe Benefits</b>	<b>\$ 13,578</b>	<b>14,904</b>	<b>15,581</b>
<b>C. Equipment</b>			
Textronics Recorder - Model 1245	\$ 5,200		
<b>Total Equipment</b>	<b>\$ 5,200</b>		
<b>D. Materials and Supplies</b>			
Data Recorder Packs (20 x \$150)	\$ 3,000	\$ 3,000	\$ 3,000
Recorder Disks (10,000)	\$ 2,000	\$ 2,000	\$ 2,000
<b>Total Materials and Supplies</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>E. Travel</b>			
Travel to U of Oklahoma	\$ 1,170		
Airfare @ \$500; Lodging @ \$150 x 3; Per diem @ \$55/day x 4 days			
<b>Total Travel</b>	<b>\$ 1,170</b>	<b>\$ -</b>	<b>\$ -</b>
<b>F. Contractual Agreements</b>			
Subcontract to University of Oklahoma			
PI at 10% effort during the AY*	\$ 9,500	\$ 9,975	\$ 10,474
PI's fringe benefits @ OU's rate of 39%	\$ 3,705	\$ 3,890	\$ 4,085
Graduate student @ 36 wks x 15 hrs/wk x \$12/hr	\$ 6,480	\$ 6,480	\$ 6,480
Student's fringe benefits @ OU's rate of 15%	\$ 972	\$ 972	\$ 972
<b>Total Contractual</b>	<b>\$ 20,657</b>	<b>\$ 21,317</b>	<b>\$ 22,011</b>
<b>G. Other Direct Costs</b>			
Publication Costs (page charges)		\$ 500	\$ 500
Computer Costs	\$ 500	\$ 500	\$ 500
<b>Total Other Direct Costs</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>H. TOTAL DIRECT COSTS</b>	<b>\$ 95,785</b>	<b>\$ 100,541</b>	<b>\$ 104,179</b>
<b>I. FACILITIES AND ADMINISTRATIVE COSTS</b>			
38% MTDC (excludes equipment and amount of OU sub over \$25,000)	\$ 34,422	\$ 31,755	\$ 31,224
<b>J. TOTAL PROJECT BUDGET</b>	<b>\$ 130,208</b>	<b>\$ 132,296</b>	<b>\$ 135,404</b>

\*Includes a 5% salary increase in years 2 & 3 to cover potential cost of living and/or merit increases.