

The CSU Accountability Process												
Biennially Reported Performance Indicators (Goal Attainment Reports Due in Even-Numbered Years)												
Sacramento - Updated Summer 2004												
										New		
Performance Area and Indicator <sup>††</sup>	Performance for 1998-99	Performance for 1999-00	Performance for 2000-01	Performance for 2001-02	Performance for 2002-03	Performance for 2002-03 (CSUS)	Performance for 2003-04 (CSUS)	Goals for CY 2004-05	Goals for CY 2006-07	Goals for CY 2002-03	Goals for CY 2004-05	
1 Quality of baccalaureate degree programs	1.1 Descriptions of processes for establishing and assessing student learning outcomes in general education and in the majors and for assuring that students are achieving core competencies for the degree. (Due in 2002 only)								See narrative		Data was not requested	
1.2 A brief summary of campus academic program reviews, broadly characterizing assessment results and describing how those results have been used to improve teaching, learning, and the programs that were reviewed. (First due in 2004)											Data was not requested	
2 Access to the CSU												
2.1 The number of the following who applied to the university and were admitted:	Not Available											
(a) First-time freshmen						3988	5088	5393	5394	5906	6500	6700
(b) Upper-division CCC transfers	4245	4670	4439	4689	4600	5725	5125					
2.2 For campuses that were impacted or had impacted programs--The number of the following eligible persons who applied to the university as their first choice during the open filing period and were not admitted:												
- See Impacted Programs Aligning Dates												
(a) First-time freshmen**	Data is not available at campus level									Data is not available at campus level		
(b) Upper-division CCC transfers**												
2.3 For campuses that were impacted or had impacted programs--The number of the following eligible persons who applied to the university as their first choice during the open filing period and were not admitted, but who were admitted to another CSU campus												
- See Impacted Programs Aligning Dates												
(a) First-time freshmen**	Data is not available at campus level									Data is not available at campus level		
(b) Upper-division CCC transfers**												
3. Progression to degree	F98 to F99	F99 to F00	F00 to F01	F01 to F02	F02 to F03	F02 to F03	F03 to F04	F04 to F05	F06 to F07			
3.1 First-year continuation rates												
(a) First-time freshmen**	77.3%	78.0%	77.2%	77.7%	76.3%	76.2%	27-Sep	78%	78%	79.0%	80.0%	
(b) CCC transfers**	83.5%	82.3%	82.6%	84.6%	85.0%	85.3%	27-Sep	85%	85%	83.0%	84.0%	
3.2 Upper-division units	Graduated CY 1998-1999	Graduated CY 1999-2000	Graduated CY 2000-2001	Graduated CY 2001-2002	Graduated CY 2002-2003	Graduated CY 2002-2003	Graduated CY 2003-2004	Graduated CY 2004-2005	Graduated CY 2006-2007			
(a) Junior CCC transfers**	79	79	77	76	78	78	15-Aug	77	76	78	76	
(b) Native FTF**	76	75	77	77	76	76	15-Aug	76	75	76	76	
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4. Persistence & graduation	4.1 Graduation rates from the campus of origin	Entering classes: F93 FRs; F96 CCC TFs	Entering classes: F94 FRs; F97 CCC TFs	Entering classes: F95 FRs; F98 CCC TFs	Entering classes: F96 FRs; F99 CCC TFs	Entering classes: F97 FRs; F00 CCC TFs	Entering classes: F97 FRs; F00 CCC TFs	Entering classes: F98 FRs; F01 CCC TFs	Entering classes: F99 FRs; F02 CCC TFs	Entering classes: F01 FRs; F04 CCC TFs		
	(a) Estimated total first-time freshmen who eventually will graduate**	53.9%	50.9%	58.4%	52.6%	54.5%		27-Sep	57%	59%	55.0%	57.0%
	(b) Estimated CCC transfers (juniors) who eventually will graduate**	69.3%	72.5%	74.4%	74.2%	72.0%		27-Sep	72%	73%	70.0%	72.0%
	4.2 Graduation rates from any campus	F93 FRs; F96 CCC TFs	F94 FRs; F97 CCC TFs	F95 FRs; F98 CCC TFs	F96 FRs; F99 CCC TFs	F97 FRs; F00 CCC TFs	F97 FRs; F00 CCC TFs	F98 FRs; F01 CCC TFs	F99 FRs; F02 CCC TFs	F01 FRs; F04 CCC TFs		
(a) Estimated total first-time freshmen who eventually will graduate**	N/A	N/A	65.3%	60.2%	61.1%				Data is not available at campus level	Data is not available at campus level		
(b) Estimated CCC transfers (juniors) who eventually will graduate**	N/A	N/A	77.5%	77.1%	74.6%							
JCAR Details												
5. Areas of special state need	CY 98-99	CY 99-00	CY 00-01	CY 01-02	CY 02-03	CY 02-03	CY 03-04	CY 04-05	CY 06-07			
5.1 First time, new-type credentials recommended by the university (excluding interns)												
(a) Multiple-subject	320	402	421	468	378	377	407	297	303	440	460	
(b) Single-subject	141	151	142	144	148	150	215	175	175	150	160	
(c) Special education	107	87	84	119	120	126	107	160	160	90	100	
6. Relations with K-12 (Some schools, students, and faculty may be involved in more than one program, and so they may be counted more than once)	CY 99-00	CY 99-00	CY 00-01	CY 01-02	CY 02-03	CY 02-03	CY 03-04	CY 04-05	CY 06-07			
6.1 The number of each of the following involved in outreach efforts												
(a) CSU faculty involved	63	63	20	6	17					85		
(b) CSU students involved	156	156	473	553	596	CO				475	Not applicable	
(c) K-12 schools involved	201	201	474	309	506					240		
(d) K-12 students involved	14,933	14,933	14,006	15152	22651					16,800		
6.2 Fully prepared new freshmen**	F98 Entering	F99 Entering	F00 Entering	F01 Entering	F02 Entering	F02 Entering	F03 Entering	F04 Entering	F06 Entering			
(a) Mathematics	44.0%	45.0%	50.0%	47.6%	58.9%	58.9%	55.4%	55.5%	58.0%	52.0%	54.0%	
(b) English	58.0%	47.0%	48.8%	50.9%	45.1%	45.1%	45.3%	45.5%	50.0%	50.0%	51.0%	
7. Remediation	F98 to F99	F99 to F00	F00 to F01	F01 to F02	F02 to F03	F02 to F03	F03 to F04	F04 to F05	F06 to F07			
7.1 Remediated within 1 year**	84%	84%	84%	85%	86%	86%	15-Oct	87%	87%	85.0%	86.0%	
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8.	<b>Facilities utilization</b>	<b>CY 98-99</b>	<b>CY 99-00</b>	<b>CY 00-01</b>	<b>CY 01-02</b>	<b>CY 02-03</b>	<b>CY 02-03</b>	<b>CY 03-04</b>	<b>CY 04-05</b>	<b>CY 06-07</b>		
	8.1 State-supported course annual FTES occurring via the main campus:											
	(a) Evenings (after 4 pm)	3,700.80	3,702.20	3,913.20	4,279.30	4,596.30	4,565.26	4,594.52	4800	5100	4700	5600
	(b) Fridays	1,165.20	1,179.90	1,175.10	1,215.40	1,798.10	1,806.65	1,649.76	1700	1900	1570	1960
	(c) Weekends and term breaks (except summer break)	130.3	178.6	232.60	598.40	367.60	382.07	302.43	300	315	240	280
	(d) Summers	0	75.2	187.30	524.80	865.50	865.57	911.20	0	770	580	1100
	(e) Distance learning****	Not available					66.30	62.13	65	70	Not available	
	(f) Off-site (excludes CPEC approved off campus centers)	1,154.90	1,214.40	1,390.20	1,047.20	1,049.90	1,050.63	1,097.73	1100	1200	1530	1610
	(g) Overall non-traditional course offerings (formula: Add sub-indicators a through f)	6,151.20	6,350.30	6,898.40	7,852.40	8,743.70	8,736.48	8,617.77	7,965.00	9,355.00	8620	10550
	(h) Overall instruction in the college year	18,259.30	18,873.50	19,888.10	21,175.10	22,393.30	22,394.22	22,608.45	22080	23180	21820	23036
	(i) Percentage of non-traditional instruction (formula: g divided by h)	34%	34%	35%	37%	39%	39%	38%	36%	40%	40%	46%
	(j) Number of CPEC-approved off-campus centers	Not applicable										
	8.2 State-supported course annual FTES occurring via CPEC-approved center [Specify name of and report each CPEC-approved center]	<b>CY 98-99</b>	<b>CY 99-00</b>	<b>CY 00-01</b>	<b>CY 01-02</b>	<b>CY 02-03</b>	<b>CY 02-03</b>	<b>CY 03-04</b>	<b>CY 04-05</b>	<b>CY 06-07</b>		
	(a) Evenings (after 4 pm)	Not applicable										
	(b) Fridays	Not applicable										
	(c) Weekends and term breaks (except summer break)	Not applicable										
	(d) Summers	Not applicable										
	(e) Distance learning****	Not applicable										
	(f) Off-site (excludes CPEC approved off campus centers)	Not applicable										
	(g) Overall non-traditional course offerings (formula: Add sub-indicators a through f)	Not applicable										
	(h) Overall instruction in the college year	Not applicable										
	(i) Percentage of non-traditional instruction (formula: g divided by h)	Not applicable										
9.	<b>University advancement</b>	<b>FY 1998-1999</b>	<b>FY 1999-2000</b>	<b>FY 2000-2001</b>	<b>FY 2001-2002</b>	<b>FY 2002-2003</b>	<b>FY 2002-2003</b>	<b>FY 2003-2004</b>	<b>FY 2004-2005</b>	<b>FY 2006-2007</b>		
	9.1 Voluntary support	\$7,979,601	\$7,898,310	\$7,418,816	\$5,455,407	\$14,736,292	\$12,587,492	\$6,371,207 (projected)	\$14,976,658	\$15,425,958	\$14,736,292	\$12,024,000
	9.2 Special revenues	\$46,791,474	\$61,224,000	\$58,173,644	\$80,956,243	\$56,532,822	\$56,642,306	Not available	Not available	Not available	\$56,002,000	\$61,742,000
	9.3 Alumni participation											
	(a) Formal association membership***	4,452	4,452	4,394	4,690	4,692	4,612	4,612	4,935	5,280	5,989	7,247
	(b) Total addressable alumni	115,267	114,615	131,443	135,104	141,600	141,600	146,387	150,779	155,302	134,000	139,000
	(c) Total addressable graduates/credentials	110,738	139,936	125,648	129,330	136,102	136,103	140,945	145,173	149,528	128,000	132,000
	9.4 Ten percent private fund goal	10.1%	9.0%	8.8%	7.0%	10.13%	10.6%	4.1%	10.0%	10.0%	10.0%	10.0%
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