2011-2012 Budget Update

- Systemwide reduction of $500M
- Sacramento State’s share approximately $23M
- Division shares ranged from 5% to 11% reductions
- Student Affairs Division reductions mitigated by using reserves
- Other divisions passed reductions directly to departments
Budget Update

- Student Affairs took a baseline cut of 9.3%, roughly $900k
- SA was able to centrally absorb the 9% cut by using reserve funds and mitigation measures:
  - Moving staff to trusts
  - Limiting O&E
  - Taking advantage of salary savings (i.e. not replacing retired positions)
Gov. Brown built in a mid-year “trigger” cut to the CSU budget allocation that would take effect if CA revenues were smaller than expected.

In the event that the “trigger” is tripped, new cuts will go into effect.

Sac State as a campus has central funds allocated to offset this possible reduction.

There will likely be no mid-year budget cuts on this campus.
SA Reserve Spending

- SA already plans to use much of its reserve in the next AY to offset its structural deficit.
- SA looks to be “in good shape” for the near future—next semester and next academic year.
- However, if state funding is not increased around AY 2013-2014, the division’s reserve will not be able to cover the structural deficit.
Student Activism Protocol

The Student Activism Protocol was developed by a team of Student Affairs staff and other colleagues last spring and approved by the President. It provides proactive guidance related to Student Activism on campus.
Student Activism Protocol

Campus approach toward student activism:

- Support and promote freedom of expression
- Increase the likelihood that such expressions take place in a safe manner
- Preserve the rights and safety both of participants and those who may be impacted by activism events
Student Activism Protocol

Delineates the role of campus units and individuals, including:

- VPSA and designees
- Student Activism Education Team
  - Aims to educate students before events are planned / take place
  - Helps them express ideas in a positive, productive way that minimizes the risk of policy violation
Student Activism Protocol

If students ask about specific policies related to the protocol, refer them to the protocol page on the next slide.

Be forthright with students regarding possible policy violations. Let them know they will be held accountable for policy violations taking place during an activism event.
Accessing the Student Activism Protocol

Go to the SO&L homepage:

http://www.csus.edu/soal/

Click on:

Student Activity Planning and University Policies
Accessing the Student Activism Protocol

Click “Student Activism Protocol”

Student Activity Planning and University Policies

Sacramento State, in coordination with Student Organizations & Leadership (SO&L), encourages student activity coordinators to work with SO&L in advance to plan and carry out safe events in which ideas are expressed in a manner minimizing the risk of harm to others, and which are in congruence with University mission and policies.

The Sacramento State policies below exist to help keep every member of the Sacramento State community safe while on campus, to help ensure that student-sponsored events are accessible to all interested community members, and to help protect individual student rights whether students are hosting an event, attending an event, or may be affected by an event.

This is only a partial list of important policies that may apply to student-hosted events; check back regularly for updates to this page. Additionally, please consult the Student Organization Handbook for many other tips, guidelines, and procedures regarding event planning.

- Amplified Sound Policy
- Lodging and Camping on Campus
- Posting Policy
  - Student Activism Protocol
  - Student Conduct Code
  - Student Conduct Procedures
  - Student Rights and Responsibilities
  - Time, Place, and Manner of Individual Expression and Conduct on Campus
  - Title 5, Article 2, Section 41301 - Standards for Student Conduct
Personnel Changes—Administration

- Michael Speros is serving as interim Executive Director of Campus Life and Housing & Residential Life
- Jeff Weston is serving as interim Director of PRIDE and Women’s Resource Center
- Anita Kermes is on contract for the semester as Project Director for Enrollment and Student Support
PRIDE and WRC

PRIDE and WRC have a new dedicated space in the University Union. There is an open house scheduled for October 31.
Future of Lassen Hall

Ed Mills and Anita Kermes are chairing a workgroup to make recommendations on the future of Lassen Hall.

The workgroup’s charge is to examine student services on campus as a holistic whole, and then make recommendations to transform Lassen Hall into a student-focused “one-stop” for services.