Task Force for a Sustainable Financial Model for the CSU Draft Report

Brief Status Report Presented to Sacramento State Faculty Senate

Task Force Membership

- CSU Chief Financial Officer
- 2 Presidents
- 2 Provosts
- 3 Finance VPs
- 1 Student Affairs VP
- 2 Trustees (faculty and student)
- 4 CO Budget and Finance staffers
- 1 Faculty Member (ASCSU Chair)
Process

• Task Force formed several months ago
• Meetings, deliberations, etc. were confidential
• Task Force has not met since April, has no future meetings scheduled
• Presidents have been briefed
• ASCSU Chair distributed draft report on Tuesday morning
• ASCSU will hear a report by Assistant Vice Chancellor for Budget
• Fiscal & Governmental Affairs committee likely to offer resolution
• Report to be finalized early October, presented to Board of Trustees in November

To Pique Your Interest

• Five Areas Discussed:
  • Financial Effectiveness
  • Resource Allocation
  • Student Access to a Quality Education
  • Financial Aid
  • Revenue
Area 1: Financial Effectiveness Proposals

- Policy/procedure changes to Ed Code, Title V, and CSU related to state funding, self-support and auxiliaries
- Changes to software and hardware (CMS)
- Year-Round Operation
- Public-Private Partnerships

Area 2: Resource Allocation Proposals

- Fund enrollment growth
- Shift funding of capital projects to campuses
- Campus budgeting based in part on performance and outcome measures
  - Graduation rates
  - Time to degree
Area 3: Student Access Proposals

• “Comprehensive redirection program to ensure that eligible students are accepted at a CSU campus”
  • Reduce remediation
  • Redirect students from preferred capacity campuses to others
  • Alternative scheduling

Area 4: Financial Aid Proposals

• Reconsider State University Grants
Area 5: Revenue Proposals

- Legislative changes to expand investment authority of the CSU
- Increase philanthropy
- Tuition/fee increases
- Market based non-resident tuition rates

Request

- Read draft report ASAP
- Contact Statewide Senators with feedback

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