

23. 2020-21
DEFERRED
MAINTENANCE
& CAPITOL
PROJECTS

# DEFERRED MAINTENANCE & CAPITAL IMPROVEMENT ONGOING PROJECTS

Project	Project Number	Budget	Actual Expenditures 2017-18	Actual Expenditures 2018-19	Actual Expenditures 2019-20	Actual Expenditures 2020-21	Projected Expenditures 2021-22	Estimated Budget Available 07/01/2022
2017-18 Campus Funded Non-Recurring Maintenance & Repair (486)								
Mendocino Steam & Condensate Project	1718W06408	44,000	42,043	1,957	0	0	0	0
Fire Alarms PH III	FAC1718FIREALM3	1,271,000	7,823	180,671	169,699	891,839	20,968	0
Sacramento Hall Coil Replacement	1718W06409	60,000	56,989	3,011	0	0	0	0
2017-18 Campus Funded NRMR Subtotals		\$1,375,000	\$106,855	\$185,639	\$169,699	\$891,839	\$20,968	\$0
2018-19 Campus Funded Non-Recurring Mainte	enance & Repair (486)							
Critical Roof Replacements	OT1819CRITROOFR	385,000		0	385,000	0	0	0
Art Sculpture Lab	FAC1718ARTSCULP	4,202,000		163,603	468,174	233,000	2,801,473	535,750
2018-19 Campus Funded NRMR Subtotals		\$4,587,000		\$163,603	\$853,174	\$233,000	\$2,801,473	\$535,750
2010 17 (2011)		<b>4</b> 1,007,000		<b>4</b> 100,000	4000,171	4200,000	42,001,110	4555/150
2019-20 Campus Funded Non-Recurring Mainte	enance & Repair (486)							
Electrical Infrastructure Repairs - TRP	FAC1920TRPELECT	526,416			0	200,000	0	326,416
Roof Repairs-TRP (Funds moved to Kadema)	FAC1920TRPROOFS	789,624			0	0	789,624	0
Kadema -Augment Renovations	FAC1920KADEMADM	789,624			0	150,000	0	639,624
2019-20 Campus Funded NRMR Subtotals		\$1,316,040			\$0	\$350,000	\$789,624	\$966,040
2020-21 Campus Funded Non-Recurring Mainte			ent with Total F	Return Portfoli	o Funding (486			
Storm Pit Generator - TRP 486	FAC2021TRPSTORM	341,320				0	341,320	0
Placer HVAC Replacement- TRP 486	FAC2021HVACPLCU	162,000				6,730	155,270	0
HVAC Jace Upgrade - TRP 486	FAC2021JACEUPGR	40,000				25,727	14,273	0
Stadium Bleachers TRP 486	FAC2122TRPBLCHR	447,200					75,000	372,200
Folsom Audiology - TRP 487	FAC1920FLSMAPH4	1,000,000						1,000,000
SCOE Fire Alarms TRP 487	FAC2122TRPSCOEF	135,580						135,580
2020-21 Campus Funded NRMR Subtotals		\$2,126,100				\$32,457	\$585,863	\$1,507,780
2017-18 Campus Funded Capital Improvement	(407)							
Testing Center Remodel	4871617TESTINGC	904,000	156,600	747,400	0	0	0	0
Folsom Hall Speech PH 3	FAC1718FLSMSPH3	283,512	0	66,609	216,903	0	0	0
Lassen 1001	FAC1718LSNBURSR	700,000	31,197	42,619	57,451	446,583	122,150	0
Lassen 1003	FAC1819LSN1003	101,000	0	1,772	96,257	2,971	0	0
Lock Project	FAC1819LOCKUPDT	288,000	0	198,725	89,275	0	0	0
Global Ed Lib Int Ctr Ph II	OT16INTERNTLCTR	139,591	5,850	133,741	0 0 0	0	0	0
2017-18 Campus Funded CIMP Subtotals	OTTOMATEMATECHA	\$2,416,103	\$193,647	\$1,190,866	<u> </u>	\$449,554	\$122,150	\$0
2017-16 Campus Funded Civir Subtotals		\$2,410,103	\$ 193,047	\$1,150,600	343 <b>3</b> ,000	7447,334	\$122,130	<b>30</b>
2019-20 Campus Funded Capital Improvement	(487)							
ADA Upgrades	FAC1920ADAUPGRD	1,145,000			1,250	1,123,037	20,713	0
Folsom Audiology Clinic	FAC1920FLSMAPH4	2,578,710			90,000	381,183	2,107,527	0
Hornet Stadium Press Box Renovation	FAC1920PRESSBOX	3,261,447			1,318,390	1,427,739	515,318	0
Sand Volleyball	FAC1920SANDVOLL	876,517			773,634	102,883		0
Serna Center	FAC1819SERNACTR	154,500			104,134	50,367		0
Lassen Gender Neutral Restroom	FAC1819GNDRNURR	130,000			2,863	125,407		1,730
Building Switches PH 2	FAC1920SWITCHP2	1,080,000			216,384	245,924	617,692	0
2019-20 Campus Funded CIMP Subtotals		\$9,226,174			\$2,506,655	\$3,456,539	\$3,261,250	\$1,730

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Project Project Number		Budget	Actual Expenditures 2017-18	Actual Expenditures 2018-19	Actual Expenditures 2019-20	Actual Expenditures 2020-21	Projected Expenditures 2021-22	Estimated Budget Available 07/01/2022
2021-22 Campus Funded Capital Improvemen	nt (487)							
Ctr Council and Diagnostic AV	OT2122COUNCILAV	80,000					15,000	65,000
Lot 10 Fire Hydrant Installation	OT2122FIREHYDNT	337,250					40,000	297,250
ORIED Improvements	OT2122ORIEDIMPR	689,000					20,000	669,000
Sequoia Teach/Prep Lab 212A	OT2122SEQLAB212	150,000					10,000	140,000
Solano Lab Exscience Upgrade	OT2122SOLNOUPGD	176,000					10,000	166,000
Stork Safety Upgrade	OT2122STORKUPGD	195,000					10,000	185,000
2021-22 Campus Funded CIMP Subtotals		\$1,627,250					\$105,000	\$1,522,250
2019-20 State Funded Deferred Maintenance	Projects							
Kadema Hall	FAC1920KADEMADM	3,657,000			44,134	412,761	3,200,105	0
Elevator Modernization	FAC1920ELEVCABR	1,766,000			0	441,783		1,324,217
Storm Water Renovation	FAC1920SORMWDM	2,225,000			12,607	308,467	1,903,926	0
Lighting Replacement	FAC1920LIGHTING	1,963,000			71,150	1,891,850	0	0
Fire/Life Safety	FAC1920FIRELIFE	1,000,000			1,250	719,455	279,295	0
Roof Replacements	FAC1920ROOFPH1DM	2,053,000			57,660	493,123		1,502,217
2019-20 State Funded DM Subtotals		\$12,664,000			\$186,801	\$4,267,439	\$5,383,326	\$2,826,434
2021-22 State Funded Deferred Maintenance	Projects							
Stadium Pressbox Renovation	FAC1920PRESSB0X	1,600,000					500,000	1,100,000
Electrical Equipment Replacement	FAC2122DMELECRP	3,000,000					35,000	2,965,000
Elevator Replacements	FAC2122DMELEVRP	1,500,000					17,000	1,483,000
Fire Life Safety PH 2	FAC2122DMFIRELF	1,150,000					13,000	1,137,000
Restroom Repairs	FAC2122DMRESTRM	700,000					8,000	692,000
Roof Replacements PH 2	FAC2122DMROOFRP	1,346,000					15,500	1,330,500
Sidewalk Repairs	FAC2122DMSIDEWK	2,200,000					25,000	2,175,000
Storm Drain Renovation PH 2	FAC2122DMSTORM2	915,000					10,500	904,500
Tahoe Hall HVAC	FAC2122DMTAHOAC	2,800,000					31,000	2,769,000
2021-22 State Funded DM Subtotals         \$15,211,000         \$655,000								
2021-22 State Funded Capital Improvement F	Projects							
Energy Efficiency Projects	FAC2122DMENERGY	7,000,000					250,000	6,750,000

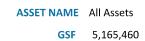
\$7,000,000

\$250,000 \$6,750,000

2021-22 State Funded CIMP Subtotals

### **ASSET EXECUTIVE SUMMARY**

All costs shown as Present Value



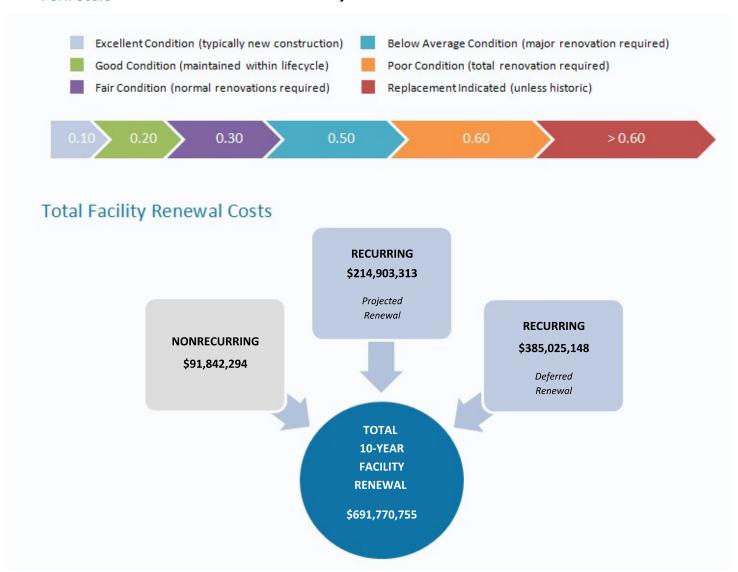
CURRENT REPLACEMENT VALUE \$1,954,174,983

FACILITY CONDITION NEEDS INDEX 0.35

FACILITY CONDITION INDEX 0.20

10-YEAR \$/SF 133.92

# FCNI Scale The FCNI for this asset is 0.35

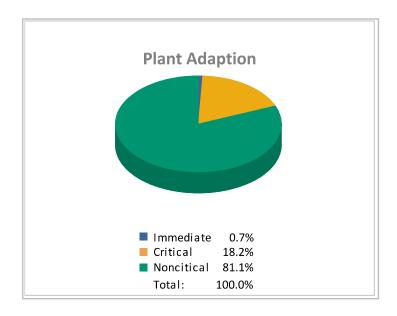




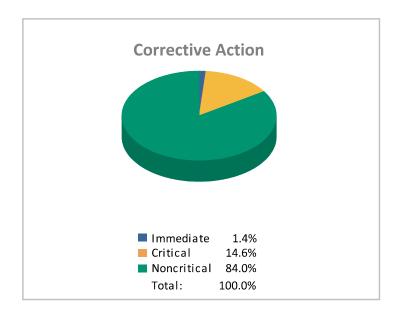
# **Nonrecurring Costs**

Project Cost by Priority

PLANT ADAPTION						
1 - Immediate	\$624,549					
2 - Critical	\$15,703,340					
3 - Noncritical	\$69,843,668					



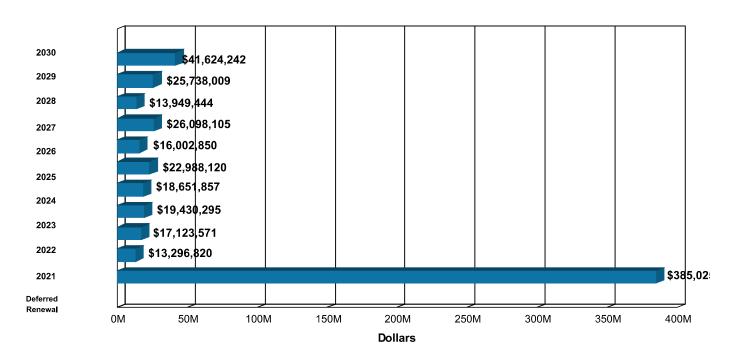
CORRECTIVE ACTION						
1 - Immediate	\$76,352					
2 - Critical	\$821,116					
3 - Noncritical	\$4,726,627					



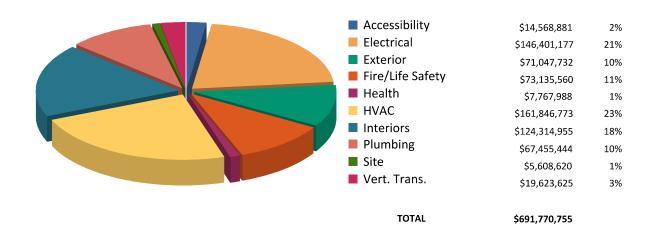


## **Recurring Costs**

Component Replacement Cost by Year



## Facilities Renewal Cost by System





### **CSU SACRAMENTO**

Facility Condition Assessment Detailed Cost Summary

### **10-YEAR RENEWAL NEEDS BY ASSET AND YEAR**

Name			IO-ILAN	RENEWAL NEEDS	יוט כ	ISSET AIVI	) IEAN				
March   Marc	ASSET CODE	E ASSET NAME	OWNER	USE	BUILT	GSF	CRV			FCNI	FCI
Mathematic   Mat	001	SACRAMENTO HALL	ACADEMIC	Office / Administrative	1959	38,090	\$19,727,247	\$5,606,735	\$8,110,280	0.41	0.28
MADEMA HALL   MATERIAN   CACADEMIC   Master / Austrolium   1902   46,198   524,104,428   313,898,728   315,745,000   10. 0. 1	002	RIVER FRONT CENTER	SELF-SUPPORT	Food Service / Dining	1959	40,198	\$23,057,196	\$7,413,552	\$11,087,693	0.48	0.32
090         SHASTA HALLBILDING         ACADEMIC         Tender Auditorium         1956         6_2069         \$22,846-220         \$13,738-848         \$19,394-86         07         05           011         ALPINER HALL         ACADEMIC         Classcorn Academic         160         30,300         \$16,358,821         50,177,300         \$10,000,200         20         0.6         0.5           014         SANTA CLARA HALL         ACADEMIC         Classcorn Academic         160         6,931         \$33,800,810         \$11,115,310         \$18,000,210         50         0.6         0.6         0.7         \$1,000,700         \$11,115,310         \$18,000,210         0.6         0.6         0.7         \$1,000,700         \$1,000,700         \$33,300,800         \$11,115,310         \$18,000,210         0.6         0.6         0.7         \$1,000,700         \$10,000         \$13,000         \$10,000 <td< td=""><td>004</td><td>DOUGLASS HALL</td><td>ACADEMIC</td><td>Classroom / Academic</td><td>1953</td><td>22,700</td><td>\$12,700,445</td><td>\$4,374,984</td><td>\$7,175,819</td><td>0.57</td><td>0.34</td></td<>	004	DOUGLASS HALL	ACADEMIC	Classroom / Academic	1953	22,700	\$12,700,445	\$4,374,984	\$7,175,819	0.57	0.34
O.D.                 CALANERAS HALL                 ACADEMIC                 Classroom / Academic                 195                 21,050                 51,021,039                 50,028,039                 020                 02                 02                 02                 02                 02                 02                 02                 02                 02                 02                 02                 02                  02                  02                  02                  02                   02                   03                   03                   03,03                   03                   11,000,000                   03                   03                   03,03                   11,000,000                   03                   03                   03                   03                   03                   03                   03                   03                  03                   03                       03                   03                       03                   03                        03                         03                         03                          03                          03	007	KADEMA HALL	ACADEMIC	Classroom / Academic	1962	46,184	\$24,104,424	\$13,669,872	\$15,745,005	0.65	0.57
011         ALPINE HALL         ACADEMIC         Classmorn / Academic         105         0.185         0.01, 100         511,006,97 (a)         0.06         0.05           014         SANTA CLARA HALL         ACADEMIC         Classmorn / Academic         108         0.03,80         333,80,801         31,113,139         31,802,902.50         0.05	009	SHASTA HALL BUILDING	ACADEMIC	Theater / Auditorium	1956	62,667	\$27,264,292	\$13,738,848	\$19,384,646	0.71	0.50
	010	CALAVERAS HALL	ACADEMIC	Classroom / Academic	1956	21,630	\$12,101,418	\$6,621,350	\$8,075,755	0.67	0.55
SANNE ALANA HALL	011	ALPINE HALL	ACADEMIC	Classroom / Academic	1967	30,550	\$16,558,821	\$6,917,303	\$10,298,039	0.62	0.42
015         VOSBMTE HALL         ACADEMIC         Commission / Abhetics         195         81,210         53,839,890         \$13,013,973         \$18,017,272         0.30         0.23           016         ERNONS HALL         ACADEMIC         Dommitary / Academiest         199         8,812,12         \$22,213,210         \$3,815,744         30         0.23           017         ERNONS HALL         ACADEMIC         Commitary / Academic         199         1,152         660,167         \$3,839,313         \$34,913         \$36,316         0.81         0.82         0.91         0.91         0.83         0.81         0.81         0.81         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83         0.83	012	BRIGHTON HALL	ACADEMIC	Classroom / Academic	1966	30,880	\$16,737,460	\$9,161,460	\$11,096,791	0.66	0.55
DAPPER HALL	014	SANTA CLARA HALL	ACADEMIC	Classroom / Academic	1960	66,391	\$33,580,819	\$11,415,139	\$18,209,256	0.54	0.34
1919   RECENTION FACILITY   ACADEMIC   Committory / Apartments   1999   83,812   \$22,132.10   \$3,315,744   \$7,305,336   \$3.0   \$1.0	015	YOSEMITE HALL	ACADEMIC	Gymnasium / Athletics	1955	82,301	\$33,959,490	\$14,033,973	\$18,972,732	0.56	0.41
190   RECREATION FACILITY   ACADEMIC   Symmanium /Abheltes   1976   1,152   50.01,07   5249,139   5468,136   0.3   0.54	016	DRAPER HALL	ACADEMIC	Dormitory / Apartments	1959	38,212	\$22,213,210	\$5,099,430	\$8,554,511	0.39	0.23
MADBRALL COURTS	017	JENKINS HALL	ACADEMIC	Dormitory / Apartments	1959	38,212	\$22,213,210	\$3,815,744	\$7,305,326	0.33	0.17
MANDRAIL COURTS	019	RECREATION FACILITY	ACADEMIC	Gymnasium / Athletics	1976	1,152	\$601,167	\$324,913	\$486,136	0.81	0.54
CUSTODIAL WARDHOUSE         ACADEMIC         Nops / Trade         1992         6.226         53.58.239.9         518.637         5226.80         0.15         0.04           44 PARADOUS MARTERIALS MANAGEMIL ACADEMIC         Clarification         1061         1.33         51.19.837         522.60.90         0.17.273.42         0.2         0.0           0.25         AMERICAN RIVER COURTYARD         SELF SUPPORT         Comiton / Trade         107.00         0.0         573.519.884         595.709         \$17,273.442         0.2         0.0           0.27         OUTDOOR THEATER         ACADEMIC         Office / Administrative         1938         1.260         51.31.37.33         441.754         \$73.66.61         0.0         0.0           0.29         ENVIRONMENTAL HEALTH AND SAFE ACADEMIC         Laboratory         1938         1.260         \$1.30.15.00         \$183.846         \$23.607.66         0.3         3.0         1.0         0.3         \$2.41.65.00         0.3         0.0	020	HANDBALL COURTS	ACADEMIC	Gymnasium / Athletics	1959	5,969	\$2,981,230	\$403,898			0.14
CUSTODIAL WARDHOUSE         ACADEMIC         Nops / Trade         1992         6.226         53.382,396         513.8373         \$\$22,690         0.19         0.10           44         ALARDOUS MARTERIAL SAMANACHIAL CADEMIC         Claring Trade         209         209,050         \$73,519.884         \$95,709         \$17,273.442         0.3         0.0           0.26         LASSEN HALL         ACADEMIC         Office / Audinoimm trans         1934         110,000         \$53,519.884         \$95,709         \$17,273.442         0.3         0.0           0.27         OUTDOOR THEATER         ACADEMIC         Chart Audinoimm trans         1938         1,260         \$13,137.33         4481,754         \$736,616         0.0         0.3           0.29         EWINROINENTAL HEALTH AND SAFE ACADEMIC         Laboratory         1938         1,260         \$1,361,500         \$13,316         \$246,998         0.3         0.1         0.3         1,440,114         \$3,471,600         \$3,771,600         \$3,773,600         \$3,779,600         \$3,789,660         0.3         0.3         0.3         0.3         \$3,882,300         \$3,894,399         \$3,779,000         0.3         0.3         0.3         0.3         0.3         0.3         \$3,894,399         \$3,779,000         0.3				•							0.25
MAZAROQUS MATERIAS MANAGEMIACADEMIC   Laboratory   1961   1,348   1,149,918   1518,373   5447,882   0.39   0.17				•							
MARRICAN INVERCOURTYARD   SELF-SUPPORT Domitror / Agamtems   20%   20%   20%,050   373,519,884   598,709   517,273,442   0.23   0.04   0.30				•							
026         LASSEN HALL         ACADEMIC         Clinic / Administrative         1954         11,000         \$55,895,550         \$17,016,837         \$22,916,01         0.4         0.5         0.4         0.5         0.43         0.9         1,000         \$158,343         \$48,174         \$736,616,05         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.4         0.5         0.0         0.3         0.3         0.3         0.3         0.4         1,100         0.3 <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				,							
OUTDOOR THEATER   ACADEMIC   Theater / Audithorium   19:3   2.100   \$1.131,733   \$481,754   \$726,616   0.52   0.55											
Page											
CADEMIC   CENTRAL PLANT											
033         ATHLETIC CENTER         ACADEMIC         Office / Administrative         1975         23.31         \$14,400,184         \$5,769,08.68         \$3,00,013         \$3         0.32         0.32           034         TAHOE HALL         ACADEMIC         Classroom / Academic         1967         84,722         \$33,071,646         \$8,964,595         \$17,200,013         0.50         0.57           036         SEQUOLA HALL         ACADEMIC         Claboratory         1966         191,37         \$125,748,632         \$94,491,73         \$71,984,104         \$0         0.91           038         EUREKA HALL         ACADEMIC         Classroom / Academic         1969         \$9,888         \$30,377,094         \$13,223,633         \$18,392,590         \$10         0.04           039         AMADOR HALL         ACADEMIC         Classroom / Academic         1969         \$59,888         \$30,377,904         \$13,223,633         \$18,347,833         0.04         0.04           040         LIBRARY I AND IN         ACADEMIC         Classroom / Academic         1909         \$77,000         \$34,247,233         \$3,53,34,344         \$11,299,329         \$10,44         0.04           041         SILRARIAL         ACADEMIC         Classroom / Academic         1909         \$77,00				•							
034         TAHOE HALL         ACADEMIC         Classroom / Academic         1979         64,724         533,071,648         \$8,964,595         \$17,200,013         0.0         0.52         0.2         7.0         0.0											
G35         CAPISTRANO HALL         ACADEMIC         Classroom / Academic         196         49,722         49,4721         51,271,276,276         523,773,477         0.50         0.57         0.07         0.07         0.07         0.07         0.07         0.07         0.07         0.07         0.07         0.07											
036         SEQUOIA HALL         ACADEMIC         Laboratory         196         191,37         \$125,748,632         \$59,419,73         \$71,984,104         \$0.7         0.7           037         DEL NORTE HALL         SELFEVENT TOTICE / Administrative         1969         \$9,488         \$30,377,698         \$2,901,748         \$5,374,833         0.1         0.1           039         MANDOR HALL         ACADEMIC         Classroom / Academic         1971         67,138         \$33,958,420         \$13,520,995         \$18,347,831         0.2         0.4           040         LIBRARYI ANDIII         ACADEMIC         Classroom / Academic         1992         67,710         \$34,247,237         \$52,13,734         \$11,599,322         \$0.3         0.2           043         MENDOCINO HALL         ACADEMIC         Classroom / Academic         1990         67,710         \$34,247,237         \$52,13,734         \$11,199,332         \$22,431,881         \$33,80,365         \$9,261,361         \$3         0.6         0.6           043         SIERRA HALL         ACADEMIC         Classroom / Academic         1990         4,0102         \$23,311,783         \$3,304,764         \$7,897,180         \$3,461,615         \$3,461,615         \$3,461,615         \$3,461,615         \$3,461,615         \$3,461											
037         DEL NORTE HALL         SELF-SUPPORT "Office / Administrative         1965         54,000         S28,421,698         25,001,748         S5,374,833         0.10         0.10           038         EUREKA HALL         ACADEMIC         Classroom / Academic         1971         67,188         333,975,040         513,220,595         \$18,347,831         0.4         0.40           040         LIBRABY I AND II         ACADEMIC         Classroom / Academic         1997         377,074         \$178,871,642         \$15,543,483         \$56,302,631         0.34         0.24           042         SOLANO HALL AND ANNEX         ACADEMIC         Classroom / Academic         1990         77,000         \$38,690,735         \$51,313,593,329         \$10,393,329         0.0         0.0         33         \$60,136,131         \$24,345,233         0.0         0.0         0.0         \$38,690,735         \$51,313,533,343         \$30,404         \$24,345,233         0.0         0.0         0.0         \$38,690,735         \$51,313,533,343         \$92,613,61         0.0         0.0         0.0         \$38,690,735         \$51,313,533,434         \$30,926,136         0.0         0.0         0.0         0.0         \$38,690,735         \$51,313,533,434         \$45,041,692         \$40,0         0.0         \$40,00<											
038         EUREKA HALL         ACADEMIC         Classroom / Academic         1969         59,488         \$33,377,094         \$13,223,632         \$18,392,509         0.61         0.44           039         AMADOR HALL         ACADEMIC         Classroom / Academic         1971         67,138         \$33,375,942         \$13,220,363         \$18,347,831         0.54         0.40           040         LIBRARYI AND III         ACADEMIC         Classroom / Academic         1973         377,070         \$178,871,642         \$35,380,333         \$53,303,343         \$53,303,270         0.03         0.03         0.03         0.03         0.03         0.03         \$34,477,237         \$52,13,734         \$11,593,329         0.04         0.03         MENDOCINO HALL         ACADEMIC         Classroom / Academic         1970         7,700         \$38,690,735         \$61,363,313         \$24,345,233         0.03         0.03         0.04         0.01         0.03         \$33,04,764         \$7,897,180         0.03         0.04         0.04         0.03         \$33,340,764         \$7,897,180         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03				•							
039         AMADOR HALL         ACADEMIC         Classrom / Academic         1971         67,138         \$33,958,420         \$13,520,954         \$18,347,831         0.9           040         LIBRARY I AND II         ACADEMIC         Library         1973         377,074         \$115,8871,622         \$43,254,838         \$58,302,633         32         0.2           043         MENDOCINO HALL         ACADEMIC         Classroom / Academic         1990         77,000         \$38,690,735         \$6,136,313         \$24,345,233         0.0         0.1           044         SIERRA HALL         SELF-SUPPORT Domittory / Apartments         1974         41,662         \$24,218,881         \$3,880,385         \$9,261,361         30         0.1           045         SUTTER HALL         ACADEMIC         Pomittory / Apartments         1974         41,662         \$24,318,818         \$3,80,365         \$3,80,365         \$3,80,365         \$3,80,365         \$9,01,361         30         0.1           045         SUTTER HALL         ACADEMIC         Pomitter Ly Interior         1981         22,747         \$13,047,025         \$13,152,27         \$3,569,440         \$0,27         0.10           047         UNIVERSITY UNION         SELF-SUPPORT Toffol Service / Dining         198         13,06											
December											
042         SOLANO HALL AND ANNEX         ACADEMIC ACADEMIC Classroom / Academic 1990         67,710         \$34,247,237         \$5,213,734         \$11,593,329         0.34         0.15           043         MENDOCINO HALL         ACADEMIC Classroom / Academic 1990         77,000         \$38,690,735         \$6,136,313         \$224,345,233         0.30         0.36           045         SUTTER HALL         ACADEMIC SELF-SUPPORT Formity / Apartments 1974         40,102         \$23,311,783         \$3,304,764         \$7,897,180         0.30         0.14           046         DINING COMMONS         ACADEMIC Food Service / Dining 1981         12,224         \$13,047,025         \$13,313,527         \$3,569,440         0.27         0.10           047         UNIVERSITY UNION         SELF-SUPPORT Tood Service / Dining 1981         12,224         \$13,047,025         \$1,313,527         \$3,569,440         0.27         0.10           049         FOOD SERVICE OUTPOST         SELF-SUPPORT Tood Service / Dining 1981         13,00         \$900,819         \$205,613         \$11,210,784         0.27         0.10           049         FOOD SERVICE OUTPOST         SELF-SUPPORT Tood Service / Dining 1981         13,00         \$902,819         \$205,613         \$11,463,251         31,464,351         31,10         0.33         52,21											
043         MENDOCINO HALL         ACADEMIC         Classroom / Academic         1990         77,000         \$38,690,735         \$6,136,313         \$24,345,233         0.63         0.16           044         \$IERRA HALL         \$ELF-SUPPORT Dormitory / Apartments         1974         41,662         \$24,218,881         \$3,880,385         \$9,261,361         0.34         0.14           046         DINING COMMONS         ACADEMIC         Food Service / Dining         1981         22,747         \$13,047,025         \$13,135,27         \$3,569,440         0.27         0.10           047         UNIVERSIDE HALL         ACADEMIC         Classroom / Academic         1989         162,268         \$695,78,071         \$15,794,280         \$24,352,785         0.35         0.23           048         RIVERSIDE HALL         ACADEMIC         Classroom / Academic         1989         83,316         \$41,615,271         \$56,513         \$391,102         0.43         0.23           054         ELI AND EDYTHE BROAD FIELD HOUS         ACADEMIC         Classroom / Academic         208         26,013         \$11,243,525         \$329,714         \$1,464,931         0.03           057         HORNET FOUNDATION \$TORAGE         SELF.SUPPORT Werehouse/Storage/Utility         1990         \$7,200         \$2,210,099<				•							
Old   SIERRA HALL   SELF-SUPPORT   Dormitrory / Apartments   1974   41,662   524,218,881   53,880,385   59,261,361   0.38   0.16   O45   SUTTER HALL   ACADEMIC   Dormitrory / Apartments   1974   40,102   523,311,783   53,304,764   57,897,180   0.34   0.14   O46   DINING COMMONS   ACADEMIC   Food Service / Dining   1981   22,274   513,047,025   51,313,527   53,569,440   0.27   0.10   O47   UNIVERSITY UNION   SELF-SUPPORT   Student Union   1991   162,268   569,578,071   515,794,280   524,352,785   0.35   0.23   O48   RIVERSIDE HALL   ACADEMIC   Classroom / Academic   1989   83,316   \$41,615,271   56,501,513   \$11,210,784   0.27   0.16   O49   FOOD SERVICE OUTPOST   SELF-SUPPORT   Food Service / Dining   1983   1,300   \$902,819   \$205,613   \$399,110   0.43   0.23   O56   PLACER HALL (SCIENCE 1)   ACADEMIC   Gymnasium / Athletics   208   26,013   \$11,243,525   \$329,714   \$11,464,521   0.13   0.03   O57   HORNET FOUNDATION STORAGE   SELF-SUPPORT   Warehouse/Storage/Utility   1990   7,800   \$2,810,079   \$11,0529   \$895,415   0.35   0.04   O58   PUBLIC SAFETY BUILDING   ACADEMIC   Gymnasium / Athletics   1969   11,892   \$6,718,731   \$1,228,191   \$4,114,692   0.10   O59   HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10   0.03   O50   HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10   0.03   O50   HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10   0.03   O50   HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10   0.03   O50   HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10   0.03   O50   BENICIA HALL   SELF-SUPPORT   Office / Administrative   1969   89,140   \$4,429,590   \$12,6503   \$63,7534   0.14   0.03   O50   ACADEMIC   SELF-SUPPORT   Office / Administrative   1980   50,144   50,000   51,489,801   51,489,801   5											
045         SUTTER HALL         ACADEMIC         Dormitory / Apartments         1974         40,102         \$23,311,783         \$3,304,764         \$7,897,180         0.34         0.14           046         DINING COMMONS         ACADEMIC         Food Service / Dining         1981         22,747         \$13,047,025         \$15,794,280         \$24,352,785         0.27         0.10           047         UNIVERSITY UNION         SELF-SUPPORT Student Union         1991         162,268         659,578,071         \$15,794,280         \$24,352,785         0.20         0.20           049         FOOD SERVICE OUTPOST         SELF-SUPPORT Food Service / Dining         1983         1,300         \$902,819         \$23,661,33         \$391,102         0.31         0.23           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Gymnasium / Athletics         2008         26,013         \$11,243,525         \$32,9714         \$1,464,351         0.31         0.03           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Gymnasium / Athletics         1990         7,800         \$2,810,079         \$31,660,337         \$89,52,557         0.20         0.08           057         HORNET FOUNDATION STORAGE         SELF-SUPPORT Tomice / Administrative         1959         11,892         5											
046         DINING COMMONS         ACADEMIC         Food Service/Dining         1981         22,747         \$13,047,025         \$1,313,527         \$3,569,440         0.27         0.10           047         UNIVERSITY UNION         SELF-SUPPORT Student Union         1991         162,628         \$69,578,071         \$15,794,280         \$24,352,785         0.23         0.23           048         RIVERSIDE HALL         ACADEMIC         Classroom / Academic         1989         83,316         \$41,615,271         \$56,501,51         \$11,210,784         0.23         0.23           054         FOOD SERVICE OUTPOST         SELF-SUPPORT Food Service / Dining         1983         1,300         \$902,819         \$205,613         \$311,102         0.33         0.03           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Achoratory         1997         67,101         \$45,501,459         \$3466,037         \$8,952,557         0.0         0.03           057         HORNET FOUNDATION STORAGE         SELF-SUPPORT Warehouse/Storage/Utility         1999         7,800         \$52,810,879         \$110,529         \$985,415         0.01         0.01           061         HORNET STADIUM         ACADEMIC         Office / Administrative         1959         11,892         \$610,793 <t< td=""><td></td><td></td><td></td><td>* *</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				* *							
047         UNIVERSITY UNION         SELF-SUPPORT Student Union         1991         162,268         \$69,578,071         \$15,794,280         \$24,352,785         0.35         0.23           048         RIVERSIDE HALL         ACADEMIC         Classroom / Academic         1989         83,316         \$41,615,271         \$6,501,513         \$11,210,784         0.27         0.16           049         FOOD SERVICE OUTPOST         SELF-SUPPORT Water of Service / Dining         1983         1,300         \$90,2819         \$205,613         \$391,102         0.30         0.03           054         ELI AND EDYTHE BROAD FIELD HOUS ACADEMIC         Gymnasium / Athletics         2008         26,013         \$11,243,525         \$329,714         \$1,464,351         0.03         0.03           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Laboratory         1997         67,101         \$45,501,459         \$3,466,037         \$8,952,557         0.20         0.02           057         HORNET FOUNDATION STORAGE         SELF-SUPPORT Warehouse/Storage/Utility         1990         7,800         \$2,810,079         \$110,529         \$985,415         0.02         0.02           058         PUBLIC SAFETY BUILDING         ACADEMIC         Ormasium / Athletics         1969         11,829         \$6,718,731				* *							
048         RIVERSIDE HALL         ACADEMIC         Classroom / Academic         1989         83,316         \$41,615,271         \$6,501,513         \$11,210,784         0.2         0.16           049         FOOD SERVICE OUTPOST         SELF-SUPPORT Food Service / Dining         1983         1,300         \$902,819         \$205,613         \$391,102         0.43         0.23           054         ELI AND EDYTHE BROAD FIELD HOUS         ACADEMIC         Laboratory         1997         67,101         \$45,501,459         \$3,466,037         \$8,952,557         0.20         0.08           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Laboratory         1997         67,101         \$45,501,459         \$3,466,037         \$8,952,557         0.20         0.08           058         PUBLIC SAFETY BUILDING         ACADEMIC         Office / Administrative         1959         11,892         \$6,718,731         \$1,228,192         \$4,114,692         0.01         0.02           060         HORNET STADIUM         ACADEMIC         Office / Administrative         1969         89,140         \$1,660,03         \$801,860         \$4,208,188         0.52         0.10           061         CHILD DEVELOPMENT CENTER AND ASELF-SUPPORT Toffice / Administrative         2002         7,203         \$4,29				-							
049         FOOD SERVICE OUTPOST         SELF-SUPPORT Food Service / Dining         1983         1,300         \$902,819         \$205,613         \$391,102         0.43         0.23           054         ELI AND EDYTHE BROAD FIELD HOUS ACADEMIC         Gymnasium / Athletics         2008         26,013         \$11,243,525         \$329,714         \$1,464,351         0.13         0.03           056         PLACER HALL (SCIENCE 1)         ACADEMIC         Laboratory         1997         67,101         \$45,501,459         \$3,466,037         \$8,952,557         0.02         0.08           057         HORNET FOUNDATION STORAGE         SELF-SUPPORT Warehouse/Storage/Utility         1990         7,800         \$2,810,079         \$110,529         \$985,415         0.02         0.08           058         PUBLIC SAFETY BUILDING         ACADEMIC         Office / Administrative         1959         11,892         \$6,718,731         \$1,228,192         \$4,146,922         0.01         0.02           061         CHILD DEVELOPMENT CENTER AND A SELF-SUPPORT Child Care         1988         13,704         \$8,166,023         \$80,166         \$42,081,158         0.52         0.10           065         FOLSOM HALL         SELF-SUPPORT Office / Administrative         2002         7,203         \$4,429,529         \$12,651,63											
SELI AND EDYTHE BROAD FIELD HOUS ACADEMIC   Gymnasium / Athletics   2008   26,013   \$11,243,525   \$329,714   \$1,464,351   0.13   0.03											
PLACER HALL (SCIENCE 1)   ACADEMIC   Laboratory   1997   67,101   \$45,501,459   \$3,466,037   \$8,952,557   0.00				<del>-</del>							
NORNET FOUNDATION STORAGE   SELF-SUPPORT Warehouse/Storage/Utility   1990   7,800   \$2,810,079   \$110,529   \$985,415   0.35   0.08											
058         PUBLIC SAFETY BUILDING         ACADEMIC         Office / Administrative         1959         11,892         \$6,718,731         \$1,228,192         \$4,114,692         0.61         0.10         0.02           060         HORNET STADIUM         ACADEMIC         Gymnasium / Athletics         1969         89,140         \$52,583,885         \$927,837         \$5,307,806         0.10         0.02           061         CHILD DEVELOPMENT CENTER AND A SELF-SUPPORT Child Care         1988         13,704         \$8,166,023         \$801,860         \$4,208,158         0.52         0.10           062         BENICIA HALL         SELF-SUPPORT Office / Administrative         2002         7,203         \$4,429,592         \$126,563         \$637,534         0.14         0.32           065         FOLSOM HALL         SELF-SUPPORT Office / Administrative         1983         198,692         \$10,096,281         \$22,631,045         \$41,863,061         0.41         0.22           075         RECEIVING WAREHOUSE         ACADEMIC         Warehouse/Storage/Utility         1984         5,000         \$915,656         \$255,554         \$460,885         0.02         0.28           081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,389,907         \$				•							
HORNET STADIUM   ACADEMIC   Gymnasium / Athletics   1969   89,140   \$52,583,885   \$927,837   \$5,307,806   0.10											
061         CHILD DEVELOPMENT CENTER AND A SELF-SUPPORT Child Care         1988         13,704         \$8,166,023         \$801,860         \$4,208,158         0.52         0.10           062         BENICIA HALL         SELF-SUPPORT Office / Administrative         2002         7,203         \$4,429,592         \$126,563         \$637,534         0.14         0.03           065         FOLSOM HALL         SELF-SUPPORT Office / Administrative         1983         198,692         \$100,962,814         \$22,631,045         \$41,863,061         0.41         0.22           075         RECEIVING WAREHOUSE         ACADEMIC         Warehouse/Storage/Utility         1984         5,000         \$915,656         \$225,5554         \$460,885         0.50         0.28           081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,396,307         \$2,641,315         \$11,902,914         0.27         0.06           082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$4,358,992         \$1,489,801         \$3,388,176         0.78         0.78           088         NAPA HALL         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676											
062         BENICIA HALL         SELF-SUPPORT Office / Administrative         2002         7,203         \$4,429,592         \$126,563         \$637,534         0.14         0.03           065         FOLSOM HALL         SELF-SUPPORT Office / Administrative         1983         198,692         \$100,962,814         \$22,631,045         \$41,863,061         0.41         0.22           075         RECEIVING WAREHOUSE         ACADEMIC         Warehouse/Storage/Utility         1984         5,000         \$915,656         \$255,554         \$460,885         0.50         0.82           081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,396,307         \$2,641,315         \$11,902,914         0.27         0.06           082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$4,358,992         \$1,489,801         \$3,388,176         0.78         0.34           088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.07           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$1,557,284         \$4				•							
065         FOLSOM HALL         SELF-SUPPORT Office / Administrative         1983         198,692         \$100,962,814         \$22,631,045         \$41,863,061         0.41         0.22           075         RECEIVING WAREHOUSE         ACADEMIC         Warehouse/Storage/Utility         1984         5,000         \$915,656         \$255,554         \$460,885         0.50         0.28           081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,396,307         \$2,641,315         \$11,902,914         0.27         0.06           082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$4,358,992         \$1,489,801         \$3,388,176         0.78         0.34           088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.07           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,657,492         \$15,059,752         0.53         0.16           091         HORNET BOOKSTORE AND ENTERPRISSELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,75											
075         RECEIVING WAREHOUSE         ACADEMIC         Warehouse/Storage/Utility         1984         5,000         \$915,656         \$255,554         \$460,885         0.50         0.282           081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,396,307         \$2,641,315         \$11,902,914         0.27         0.06           082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$4,358,992         \$1,489,801         \$3,388,176         0.78         0.34           088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.07           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676         0.11         0.06           090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.53         0.16           091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,233,068         \$3,445,100         \$12,425,4											
081         MODOC HALL         SELF-SUPPORT Office / Administrative         2004         85,402         \$43,396,307         \$2,641,315         \$11,902,914         0.27         0.06           082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$43,586,992         \$1,489,801         \$3,388,176         0.78         0.34           088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.07           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676         0.11         0.06           090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.53         0.16           091         HORNET BOOKSTORE AND ENTERPRISELEF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.04           092         MARIPOSA HALL (CLASSROM 2)         ACADEMIC Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$13,779,846											
082         ART SCULPTURE LAB (TEMP)         ACADEMIC         Shops / Trade         1971         12,040         \$4,358,992         \$1,489,801         \$3,388,176         0.78         0.38           088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.07           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676         0.11         0.06           090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.53         0.16           091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.04           092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.32         0.09           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,0											
088         NAPA HALL         SELF-SUPPORT Classroom / Academic         2002         33,392         \$18,099,177         \$1,231,994         \$4,463,875         0.25         0.09           089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676         0.11         0.06           090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.51         0.16           091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.04           092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.22         0.09           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082											
089         PARKING STRUCTURE I         SELF-SUPPORT Parking / Garage         1992         494,208         \$72,114,309         \$4,193,845         \$7,693,676         0.11         0.00           090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.16           091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.04           092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.32         0.09           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,779,846         0.31         0.03           095         ACADEMIC INFO RESOURCE CENTER (ACADEMIC         Office / Administrative         2004         97,923         \$48,427,065         \$2,741,108         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082				'							
090         DESMOND HALL         SELF-SUPPORT Dormitory / Apartments         1990         50,134         \$28,234,502         \$4,657,492         \$15,059,752         0.53         0.16           091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.09           092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.32         0.09           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,779,846         0.31         0.03           095         ACADEMIC INFO RESOURCE CENTER (ACADEMIC         Office / Administrative         2004         97,923         \$48,427,065         \$2,741,108         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082         0.10         0.00           104         ALUMNI CENTER         SELF-SUPPORT Toffice / Administrative         2000         10,800         \$6,101,519         \$772,037											
091         HORNET BOOKSTORE AND ENTERPRISELF-SUPPORT Student Union         2007         93,170         \$39,949,761         \$1,557,284         \$4,754,239         0.12         0.09           092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.32         0.09           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,079,846         0.31         0.03           095         ACADEMIC INFO RESOURCE CENTER ( ACADEMIC         Office / Administrative         2004         97,923         \$48,427,065         \$2,741,108         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082         0.10         0.00           104         ALUMNI CENTER         SELF-SUPPORT Terking / Garage         2000         10,800         \$6,101,519         \$772,037         \$2,017,951         0.33         0.13				5 5							
092         MARIPOSA HALL (CLASSROOM 2)         ACADEMIC         Laboratory         2000         78,079         \$39,233,068         \$3,445,100         \$12,425,478         0.32         0.90           094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,779,846         0.31         0.03           095         ACADEMIC INFO RESOURCE CENTER (ACADEMIC)         Office / Administrative         2004         97,923         \$48,427,065         \$2,741,108         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082         0.1         0.00           104         ALUMNI CENTER         SELF-SUPPORT Office / Administrative         2000         10,800         \$6,101,519         \$772,037         \$2,017,951         0.33         0.13				• •							
094         PARKING STRUCTURE II         SELF-SUPPORT Parking / Garage         2005         300,035         \$44,984,798         \$1,416,750         \$13,779,846         0.31         0.03           095         ACADEMIC INFO RESOURCE CENTER (ACADEMIC Office / Administrative         2004         97,923         \$48,427,065         \$2,741,108         \$13,085,768         0.27         0.06           099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082         0.10         0.00           104         ALUMNI CENTER         SELF-SUPPORT Office / Administrative         2000         10,800         \$6,101,519         \$772,037         \$2,017,951         0.33         0.13											
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099         PARKING STRUCTURE III         SELF-SUPPORT Parking / Garage         2007         983,620         \$143,080,840         \$243,290         \$14,580,082         0.10         0.00           104         ALUMNI CENTER         SELF-SUPPORT Office / Administrative         2000         10,800         \$6,101,519         \$772,037         \$2,017,951         0.33         0.13											
104 ALUMNI CENTER SELF-SUPPORT Office / Administrative 2000 10,800 \$6,101,519 \$772,037 <b>\$2,017,951</b> 0.33 0.13											
106 BASEBALL STORAGE ACADEMIC Warehouse/Storage/Utility 1988 1,430 \$539,124 \$140,132 <b>\$280,148</b> 0.52 0.26											
	106	BASEBALL STORAGE	ACADEMIC	Warehouse/Storage/Utility	1988	1,430	\$539,124	\$140,132	\$280,148	0.52	0.26

108	CAPITAL PUBLIC RADIO	SELF-SUPPOR	Γ Office / Administrative	2002	19,838	\$10,792,116	\$491,306	\$1,754,922	0.16	0.05
109	THE WELL	SELF-SUPPOR	Γ Gymnasium / Athletics	2010	150,845	\$62,243,198	\$8,606	\$9,657,925	0.16	0.00
112	FACILITIES MANAGEMENT ANNEX	ACADEMIC	Office / Administrative	2001	2,201	\$573,141	\$57,028	\$173,282	0.30	0.10
			GRAND TOTALS		5,165,460	\$1,954,174,983	\$385,025,148	\$691,724,113	0.35	0.20

### **Explanation for Unspent Project Funds**

Few projects are decided upon at the beginning of the year. Most are determined in the middle or closer to the end of the fiscal year. The project process starts with an idea that goes into design, scope definition, scheduling, financing, selection of contractor and, finally, construction. It is likely most projects will not be finished by the end of any fiscal year, which results in some money being unspent. Here are some reasons why:

- 1. Priorities Priorities change during the year based on need and/or urgency. Thus, some projects are decided upon close to the end of the fiscal year rather than the beginning.
- 2. Staffing Limited staffing forces the department to schedule some projects before others. The staff may not get to the later projects before the fiscal year ends. Each project requires a project manager to oversee the whole project process from start to finish. Given the complexities, there are only so many projects a manager can handle at any one time.
- 3. Design/Scope Defining the scope of the project is a time-consuming process. It requires time and patience so as to reflect the desires of the project owner in the project plans wholly and accurately.
- 4. The Procurement Process Some projects require competitive bidding, which extends the planning period. Depending on the size of the project, this process can take anywhere from two to six months.
- 5. Classes Some projects can only be done when school is out of session. The department always has to consider the disruption to the campus community. Any project that has the potential of disrupting the learning process is implemented during the school breaks.
- 6. Comprehensive Projects Some projects are quite involving and, as a result, take several years to complete from inception to completion. These projects would require architectural design, plan check review, intensive consultation and stakeholder involvement.
- 7. Collective Bargaining Some projects are delayed by collective bargaining action such as grievances, concerns and other actions initiated by SETC. Sometimes, projects are delayed as the department in conjunction with the Union deliberate on the best way to proceed.
- 8. Regulations Some delays are caused by the need to comply with current building codes and other regulations, as well as the need for approval from the Office of the State Fire Marshal and the Division of State Architect. This has become more of an impediment since 2011 after new regulations were implemented at the State level.
- 9. Delays These can be caused by weather, special events, inspections, scope changes and other intrusive actions.
- 10. Budget issues Project decisions are sometimes delayed due to uncertainty over the budget. Most deferred maintenance projects are funded by the department. Projects are delayed as a result if there is a possibility of budget reductions or other significant factors such as Proposition 30 that may affect the department's budget.
- 11. Good fortune Some projects come with good fortune and, as a result, end up under budget and completed before the end of the current fiscal year. In such a case, the money is reallocated to another project.