All University Expenses (AUEs)

2025-2026 Allocation

AUE Definition: Budget that is allocated to a division to cover expenditures that are restricted to a specific type of expense and cannot be used for any other purpose. Costs are ongoing in nature and have university wide implications that are beyond the normal scope of operations for any one division, program center, or department. Due to the nature of the expense, the division may have little control over the expenditures (e.g. utility or insurance premium costs). Permanent salaried positions should not be included in this category because these costs are controllable by the division. AUEs are managed by the central Budget Office.

Division	Class Name	2024-2025 Initial Budget	2024-25 Actuals	2025-26 Initial Budget	Description / Purpose
AA	**6002A - AUE-Grad Equity Fellowsp Grnts**	55,000	37,332	55,000	Grants awarded to graduate students
AA	**6003A - AUE-Acceditation**	135,000	156,528	160,500	Accreditation costs (e.g. site visits, licensing and annual costs) for campus and certain academic departments
AA	**6018A - AUE-CSUPERB**	30,000	29,141	30,000	University's cost for participating in the CSU program for Education & Research in Biotechnology
AA	**6024A - AUE-Alliance of Minority Part**	50,000	93,802	50,000	University's cost for participating in the AMP grant program
AA	**6084A - AUE-Alliance for Minority Part**	800,000	2,191,710	800,000	Chancellor's Office portion of the grant that's run through the UEI
AA	**6095A - AUE-COAST Cncl OceanAffSciTech**	8,250	8,250	8,250	Cost of campus annual membership in CSU COAST - Council on Ocean Affairs, Science and Technology
AA	**6951A - Faculty Promotions**	450,000	350,140	606,861	Funding for General Operating Fund promotions to Assistant Professors, Associate Professors, and Professors
Academic Affairs Total		**1,528,250**	**2,866,902**	**1,710,611**	
PRES IPGE	**6004A - AUE-Immigration Processing**	50,000	109,145	75,000	US Department of Homeland Security for I-129 (Visa Application) & Fraud Detection filing fees
PRES IPGE	**6098A - AUE-Agent Based Recuit IntStds**	75,000	164,614	75,000	Commission paid to an outside agency (Pair Point) to increase the number of international students (non-resident tuition) on our campus.
PRES IE	**6022C - AUE-Legal Svcs Contracts**	20,000	18,200	20,000	Costs for arbitration, mediation, developing Affirmative Action Plan, & bonded courier services
PRES IE	**6022D - AUE-Legal Settlements**	0	0	0	Costs of acquiring external services to help litigate & settle complaints by students, employees and vendors
PRES IE	**6022E - AUE-Complaint Investigation**	125,000	287,714	150,000	Costs of conducting investigations into legal complaints filed by students and employees
PRES IE	**6047A - AUE-Title IX Educ Awareness**	10,000	7,991	10,000	Expanded implementation of Title IX sexual violence awareness campaign, including increased accessibility to educational and outreach materials (e.g., translate in different languages and create braille version). Expansion of online sexual violence training for all students (including CCE) on an annual basis – not just incoming or transfer students. Training for Title IX coordinator and deputies.
PRES EE	**6059A - AUE-Fin Aid Admin-JDL**	75,000	74,999	75,000	For salary and benefit costs for Job Location & Development position; actual costs up to $75K are reimbursed by the Federal government.
PRES	**6005A - AUE-Presidents Vehicle Allow**	12,000	12,360	12,000	CSU Board of Trustees authorized allowances
PRES	**6005B - AUE-Gen Mbrshps in Univ Org**	275,000	151,500	275,000	Costs of institutional memberships in professional organizations
PRES	**6005C - AUE-Presidents Special Activ**	25,000	24,912	25,000	CSU Board of Trustees authorized allowances
PRES	**6005D - AUE-Presidents Housing Allow**	60,000	61,800	60,000	CSU Board of Trustees authorized allowances
Division of the President Total		**727,000**	**913,234**	**777,000**	
IRT	**6037A - AUE-Campuswd Softwr-Hardwr Mnt**	6,000,000	5,850,616	6,268,372	This category covers mandatory annual maintenance fees associated with software and services used campus-wide. Line items includes services such as CMS/Oracle, Cognos, Tableau, OnBase, SacLink, WCM (web content management), MySacState, Course Leaf, CAT and CIM, etc. The category also includes software for accessibility, desktop computer management, and other software used campus-wide. Maintenance costs typically are increasing 5%-20% per year.
Information Resources and Technology Total		**6,000,000**	**5,850,616**	**6,268,372**	
ABA-VP/CFO	**6012B - AUE-Insurance-Vehicle**	126,787	126,787	185,806	CSURMA estimate for insurance policy coverage for the University's vehicles
ABA-FINS	**6013A - AUE-General Service Charge**	7,000	3,291	7,000	General Service charges to assist the University with the bidding/processing cost of contracts
ABA-VP/CFO	**6017A - AUE-Space Rental**	8,800,000	8,733,576	9,000,000	Long term leases: Folsom Hall, Modoc Hall, Riverfront, Del Norte Hall, Hornet Bookstore, and the Union. Short term rentals: Union, WELL, Julia Morgan House, and the Harper Alumni Center
ABA-VP/CFO	**6018C - AUE-Risk Pool Reimb Deductible**	500,000	372,545	500,000	CSURMA cost of University insurance deductible
ABA-VP/CFO	**6018D - AUE-Liability Prog Risk Pool**	2,089,504	1,805,321	2,361,032	CSURMA estimate for insurance premium costs for participating in the CSU Risk Management Authority
ABA-VP/CFO	**6018E - AUE-IDL-NDI-UI**	769,278	615,534	778,487	CSURMA estimate for costs emanating from the University's claims in Unemployment Insurance, Industrial & Non-industrial leaves
ABA-VP/CFO	**6018F - AUE-Property Insurance**	2,359,480	1,977,531	2,359,480	CSURMA estimate of the University's premium for participating in the CSU Property Insurance Program
ABA-VP/CFO	**6018G - AUE-Workers Compensation**	1,477,077	1,220,357	1,447,533	CSURMA estimate of the University's Worker's Compensation claims
ABA-VP/CFO	**6018H - AUE-Benefit Admin Fees**	140,000	115,584	140,000	The State Controller's Office charges the campus (via the Chancellor's Office) an administrative charge for total campus employees enrolled in benefits (adding in the administration of Social Security from CalPERS $2,500)
ABA-VP/CFO	**6018H - AUE-Benefit Admin Fees (CSU Loan)**	957,390	957,390	957,390	University's share of the CSU loan acquired to comply with GC20825 (SB84/SB90/SB111), which required a supplemental payment for state employer contributions. The obligation will end in 2025-26.
ABA-VP/CFO	**6018J - AUE-Flood Control Cty Prop Tax**	122,000	122,386	123,000	County's assessment cost to the University for flood control measures along the American River
ABA-VP/CFO	**6018K - AUE-AIME**	546,742	546,742	382,332	CSURMA estimate of the University's student athlete injury insurance claims
ABA-HR	**6021A - AUE-Univ Staff Assembly**	10,000	3,031	5,000	University's support for activities of the University Staff Assembly
ABA-HR	**6022A - AUE-Assistive Devices**	66,000	34,325	100,000	Costs of acquiring & maintaining assistive devices and auxiliary assistance services to Univ employees with approved accommodation requests via the Benefits office
ABA-PD	**6022F - AUE-Physical Exams**	16,000	14,128	14,000	Costs of required medical examinations for Police Department new hires (per position description requirements) as well as fit for duty examinations for existing employees as required by Human Resources.
ABA-VP/CFO	**6043A - AUE-Music License Agreemts**	35,000	42,689	35,000	Payments to performing rights organizations (ASCAP, BMI and SESAC) for royalties paid to perform and broadcast music on campus
ABA-RMS	**6053A - AUE-Medical Monitoring**	20,000	20,563	20,000	Costs of physical exams required as part of the University's Medical Monitoring Program
ABA-FM	**6054A - AUE-Major Utilities**	7,744,900	5,440,843	6,730,000	Annual cost of all University utilities: electricity, gas, solar, water, sewage, waste disposal, hazardous waste disposal, permits & fees, and costs to manage the electric grid

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ABA-FM	**6072A - AUE-Fire Marshall/Fire Alarm costs**	130,000	217,980	200,000	State Fire Marshall Inspections and Compliance, False Alarms and Fire Alarm monitoring by outside service. The Description for this AUE was updated in 2024-25, however was not reflected on this document. We have updated the description again in RED to reflect approved change. Additionally, please see BPA's website with accurate AUE description. Link can be found here: https://www.csus.edu/administration-business-affairs/budget-planning/_internal/_documents/aue-for-web-24-251.pdf
ABA-HR/PD	**6074A - AUE-Background Checks**	150,000	117,444	150,000	Costs to perform criminal background checks on new employees hired into sensitive positions (includes all management, many staff, and a few faculty positions)
ABA-HR	**6083A - AUE-Empl Scholarshp-CSU Trng**	61,500	56,613	50,000	Costs related to university staff/manager development and training to create and sustain a learning organization.
ABA-VP/CFO	**6085A - AUE-Campus Sponsored Parking**	140,000	189,515	150,000	Payment of parking fees for campus sponsored guests and volunteers
ABA-FM	**6086A - AUE-Rental Fee Waiver Reimburs**	65,000	65,000	65,000	Covers the cost for use of university facilities for events when rental fees are waived
ABA-PD	**6091A - AUE-Sexual Assault Examination**	6,000	3,600	6,000	Performance of sexual assault examinations per master agreement (MA120071). $1400-$1650 per evidentiary exam.
ABA-FINS	**6090A - AUE-CampusTicketing System**	40,000	106,773	40,000	Outbox AXS (Veritix) ticketing and customer relations system for University events. Cost driven by usage, including large contracted events held on campus, such as the USATF Track & Field Junior Olympics.
ABA	**6008B - AUE-VISA-Mastercard**			25,000	Funds to cover VISA mastercard expenses associated for credit card and ACH processing fees.
ABA	**6006A - AUE-Campus Physical Security**			100,000	Funds to help offset costs associated with supporting the University's intrusion alarms, security camera, and emergency blue phone networks.
UW/ABA	**6030A - AUE-Placer Center Legal Fees**			60,000	The Chancellor's Office engages with a legal entity on behalf of CSUS related to the acquisition of Placer Ranch and ongoing maintenance. This AUE is to cover associated legal bills for the property.
Administration and Business Affairs Total		**26,379,658**	**22,909,549**	**25,992,060**	
SA	**6039A - AUE-ADA Accommodation Svcs**	10,000	3,655	10,000	For interpretive and other ADA accommodation services requested by students to allow them to participate in co-curricular activities outside the classroom.
SA	**6050A - AUE-Child Care**	85,000	85,000	85,000	University's contribution to the Child Care Center. This contribution was established as a fixed amount in the State's 1989-90 supplement to the CSU budget, it does not increase or decrease.
SA	**6062A - AUE-AB422 Instruct Matl**	230,000	224,261	230,000	Cost of preparing instructional materials for student with print disabilities
SA	**6062C - AUE-EO 665**	20,000	11,172	20,000	Other instructional support services cost for disabled students.
SA	**6045A - AUE-MODO Marketplace**	12,000	12,000	0	Cost for an add-on to University Mobile App where students can pay for club dues and other items.
Student Affairs Total		**357,000**	**336,088**	**345,000**	
TOTAL AUE		**34,991,908**	**32,876,389**	**35,093,043**	

*Historical amounts by division may vary from ARBEF as some AUE's have changed ownership over the years. Additionally, some charges are realized by a budget reduction rather than an actual expense, therefore, some totals listed here may different than in other reports