

**University Budget Advisory Committee (UBAC)**  
**Meeting Notes**  
**January 29, 2026, 10:00 AM – 11:00 PM**  
**Sac Hall 275**

**Members Present:** Greg Shaw (Chair), Tatiana Azad, Shannon Ainger, Nikki Khamsouksay, Natalie Daniel, Carolyn Gibbs, and Sergio Maciel

**Members Not Present:** Jay Lee, Juliette Lopez

**Others Present:** Luke Wood (President), Kristen Tudor (Chief of Staff), Rose McAuliffe (CFO and VP of Administration and Business Affairs), Kendall Newman (Budget Planning & Administration) and Diana Lynch (Budget Planning & Administration)

Chair Shaw called the meeting to order at 10:02 AM and introduced the agenda. The President and Chief of Staff arrived at 10:08 AM. After introductions, the President welcomed the committee and gave them an update of the Governor's budget and a charge for this year. He would like the committee to focus on learning about the Academic Affairs budget.

After the President left at 10:33 AM, AVP Daniel reviewed Governor's budget in further detail. The January 10<sup>th</sup> proposal shows the CSU system is receiving the 5<sup>th</sup> and final year of compact funding and a portion of our deferred 4<sup>th</sup> year funding.

Chair Shaw closed the meeting by sharing a note from prior committee member, David Lang. The meeting adjourned at 11:00 AM.