

University Budget Advisory Committee (UBAC)
Meeting Notes
April 30, 2026, 9:45 AM – 12:00 PM
Sac Hall 275

Members Present: Greg Shaw (Chair), Nikki Khamsouksay, Natalie Daniel, Carolyn Gibbs, Jay Lee, Sergio Maciel, Scott Perkins, Tatiana Azad, and Shannon Ainger

Members Not Present: Juliette Lopez

Others Present: Mark Hendricks (CIO and VP for Information Resources and Technology), Dr. Kristen Tudor (Chief of Staff), Michael Nguyen (Vice President and Chief Diversity Officer) Kendall Newman (Budget, Planning, & Administration) and Diana Lynch (Budget, Planning, & Administration), Karla Rodriguez (Budget, Planning, & Administration), Heather Crummett (Budget, Planning, & Administration)

Chair Shaw called the meeting to order at 9:59 AM. Vice President Hendricks introduced Information Resource and Technology and reviewed prior year changes affecting their budget. He then shared the organizational structure and budget plan for fiscal year 2026-27. After his presentation, there was a brief period for questions.

Dr. Kristen Tudor joined the meeting at 10:32 AM to give the committee a presentation on the Division of the President. She reviewed recent structural changes within the division, along with strategic priorities guiding the 2026-27 budget. After the presentation, the committee asked questions which concluded at 11:10 AM.

Following both presentations, the committee engaged in a discussion regarding the information presented and identified areas of interest for future review. Chair Shaw adjourned the meeting at 11:39 AM.