

University Budget Advisory Committee (UBAC)
Meeting Notes
May 1, 2026, 8:15 AM – 12:00 PM
Sac Hall 275

Members Present: Greg Shaw (Chair), Nikki Khamsouksay, Natalie Daniel, Carolyn Gibbs, Jay Lee, Sergio Maciel, Scott Perkins, Tatiana Azad, and Shannon Ainger

Members Not Present: Juliette Lopez

Others Present: Rose McAuliff (CFO and VP for Administration and Business Affairs), Aneisha Mitchell (VP for Student Affairs), Machel Martin (VP for People & Climate), Erika Cameron (Provost and Senior VP for Academic Affairs), Michael Reza (VP for Advancement), Kendall Newman (Budget, Planning, & Administration), Karla Rodriguez (Budget, Planning, & Administration), Whitney Cambric (Budget, Planning, & Administration)

Chair Shaw called the meeting to order at 8:22 AM. Vice President McAuliff introduced Administration & Business Affairs and reviewed prior year changes affecting their budget as well as future budget projections. After her presentation, there was a brief period for questions and discussion.

Vice President Mitchell joined the meeting at 8:59 AM and presented the Student Affairs division outlook. She reviewed recent federal and state grant related changes that are impacting the Division of Student Affairs, along with funding priorities for 2026-27 budget. After the presentation, the committee asked questions which concluded at 9:28 AM.

Vice President Martin joined the committee to present on the newly formed Division of People and Climate. VP Martin reviewed the new organizational structure, division AUEs, and reviewed 2026-27 budget priorities. A brief period of questions occurred, and VP Martin departed at 9:59 AM.

Provost Cameron began presenting on the Division of Academic Affairs at 10:30 AM. Provost Cameron reported recent quarterly budget to actual figures, division specific structural pressures, and projected budget allocations for 2026-27. After the presentation, a brief period for questions occurred. Provost Cameron departed at 10:32 AM and Vice President Reza arrived at 10:32 AM.

The committee took a short break between presentations of seven minutes.

Upon returning, Vice President Reza introduced University Advancement division. VP Reza noted the Division of University Advancement has both campus and foundation responsibilities to develop the philanthropic arm of the University. VP Reza presented on 2025-26 budget to actuals and 2026-27 budget priorities.

Following all presentations, the committee engaged in a discussion regarding information presented by campus leadership and provided feedback for future

presentations. The committee also discussed the upcoming UBAC meeting and requests for information to be directed to VP Cameron. Chair Shaw adjourned the meeting at 12:02 PM.