

**University Budget Advisory Committee (UBAC)**  
**Meeting Notes**  
**June 18, 2025, 10:00 AM – 11:30 AM**  
**Sac Hall, Room 275**

**Members Present:** Greg Shaw (Chair), Tatiana Azad, Karyl Burwell, Nikki Khamsouksay, Helen Lee, Ajay Singh, Jasmit Singh, and Natalie Daniel

**Members Not Present:** David Lang, Jian Dong, and Carolyn Gibbs

**Others Present:** Kendall Newman and Diana Lynch (Budget Planning & Administration)

Chair Shaw called the meeting to order at 10:01 AM. AVP Daniel reviewed recent updates in the annual state budget process. The Legislature's recent budget proposed a zero percent baseline cut to the CSU system, although the CSU is still preparing for a 3% reduction based on current direction from the Chancellor's Office. It is noted the budget is still pending final budget deal negotiations, potential line-item vetoes by the Governor, and final enactment.

AVP Daniel also discussed the recent budget audit and potential year-round schedule for UBAC. The committee discussed and recommended the All-University Expense (AUE) changes for approval. The committee also discussed budget call scenarios and division responses. Chair Shaw adjourned the meeting at 11:40 AM.