



SACRAMENTO
STATE

Budget Updates

Budget, Planning & Administration

Diana Lynch

New Staff

- Amanda Haddan, Finance Budget Analyst
- Carly Yates, Finance Budget Analyst
- Karla Rodriguez, Budget & Administrative Analyst

Contact Information:

- bpa-01@csus.edu

Upcoming in 22-23

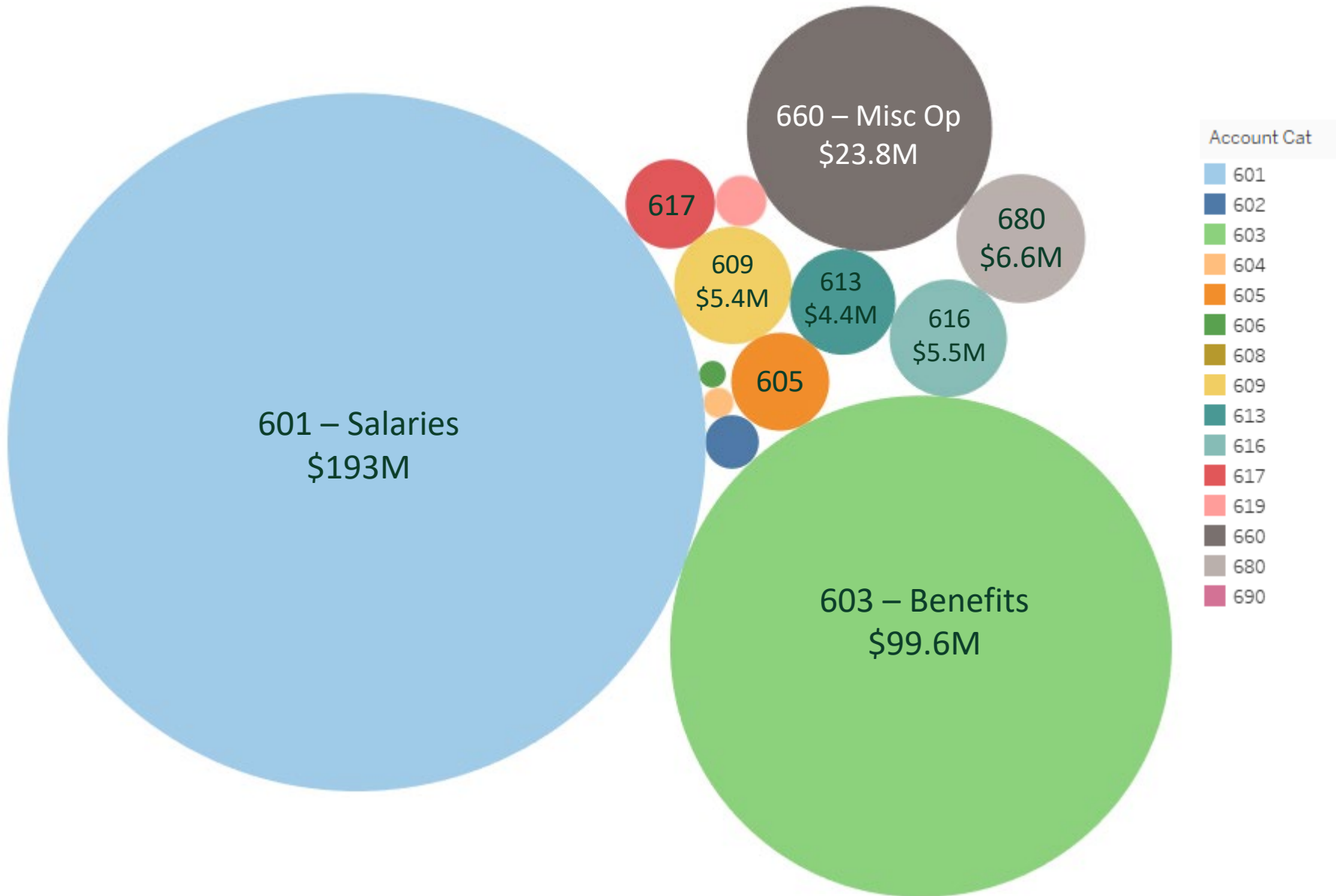
- President's Address – Thursday, Aug. 25th
- Annual Town Hall – October
- Annual Budget & Expenditure Report –
January

What is Position Management?

- Tracking, maintaining, adding, and re-purposing positions
 - ePTFs, reports to, recruitments, resignations, funding changes, stipends/bonuses
- Reports for the President and Cabinet



21-22 MDS01 Division Expenses



Reports To

- Our office updates positions with “Reports To” changes
- Important for absence management
- For manager position number changes we need subordinates names and position numbers
- Form available on ABA Forms page:
<https://www.csus.edu/administration-business-affairs/internal/documents/aba-pdfs/reports-to-change-form-091020.pdf>

FDW 101 Training

- Wednesday, September 28, 2022, 2 – 3pm
- Sign up through Trumba
- 1:1 training also available



Training Catalog

We are currently working to build a robust schedule of training for the Financial Services Family. Stay Tuned! Announcements on upcoming trainings are forthcoming and will be available through the [Financial Services Trumba calendar](#) and the [Business Partners Round Table \(BPRT\)](#).