





Procure-to-Pay (P2P) Objectives

Implement strategic, standardized process Increase efficiencies by eliminating manual touchpoints Mitigate risk and increase cost savings

Configuration

- o Finalized UAT Test Scripts & Business Processes
- o Refined Roles and Permissions Based on Testing
- Validated and Tested Configuration Change Requests

Recently Completed

Delegation of Authority (DOA)

- o Completed DOA Import File
- Attended DOA360 Training



Supplier

- o Sent Supplier Round 1 Invitation Announcements and Invites
- o Completed Supplier Analysis and Cleanse for all Business Units
- Launched Digital Adoption Platform (DAP) Interactive Supplier Onboarding Guidance

Training, Demos and Change Management

- Sent 3 Month Out Campus Notification
- Sent Pre-Go-Live End User Training Invites
- o Confirmed On-Campus Operational Team Training Dates
- Attended End User and Admin Approver Demos (> 2,000 attendees)
- o Communicated to Campus Stakeholder Groups (meetings, website, portal announcements)

Configuration

- o Finalize Campus Configuration & Continue Gaining Confidence in CSUBUY
- $\,\circ\,$ Prepare and begin Production Migration for CSUBUY & CFS

• Delegation of Authority (DOA)

o Run DOA Import and Complete Cleanup

Progress • Supplier

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- Send Supplier Round 1.2 Invitation Announcements and Invites
- o Extend CSU Network Suppliers to Acceleration Campus

Training, Demos and Change Management

- Communicate Campus Cutover Strategy
- o Send 2 Month Out Campus Notification
- o Attend End User and Compliance Approver Townhall
- o Book and Invite Campus End Users to Post-Go-Live Trainings

Operational Training

In-person sessions led and facilitated by campus trainers, with support from the CSUBUY Core Team

December 16-18, 2025

- Channel Islands
- Long Beach
- Fullerton Northridge
- San Jose

January 6-8, 2026

- East Bay
- Los Angeles
- Monterey Bay
- Sacramento

January 13-15, 2026

- Dominguez Hills
- San Francisco
- Pomona
- Stanislaus
- San Bernardino

Coming Soon



Training, Demos and Change Management

- Determine Operational Team Post-Go-Live Open Hour Assignments and Begin Scheduling
- o Campus End User and Approver Training Strategies
- o Continue Evaluating and Updating Websites, Process Documents and Forms
- Continue Communicating, Meeting, and Discussing P2P Impacts with Campus Stakeholder Groups

Risks



- Resource constraints with multiple competing priorities (CSUBUY, Concur, CHRS Upgrades)
- Project communication to campus stakeholders