

Renaissance Society

BUDGET - 2022-23

Category	Adopted Budget 2022-23
Revenue	
Total Revenue	195,000
Operational/Administrative Expenses	
Payroll	96,279
Operating Expenses	22,900
Subtotal Office/Administration	119,179
Subtotal CSUS Services	49,145
Total Operational	168,324
Committee Expenditures/discretionary	
Subtotal Program Costs	48,750
Total Expenses	217,074
Operating Surplus or Deficit	(22,074)

CASH POSITION

Beginning Balance	238,077
Transfer to Scholarship Endowment	75,000
Reserve	163,077