

Instructional Personnel Cost by College (Academic Year 17/18)

ARTS & LETTERS

Department	Instructional WTU	Student Credit Units (SCUs)	Student FTE	Annual Instructional Salary	SCUs/WTU	FTES/WTU	Annual Instructional Salary/WTU	Annual Instructional Salary/SCU	Annual Instructional Salary/FTES
<i>College Level</i>									
Permanent Faculty:	2.8	208.5	13.9	\$25,261	74.5	5.0	\$9,022	\$121	\$1,817
Staff/Teaching Associates	172.4	910.5	60.7	\$0	5.3	0.4	\$0	\$0	\$0
Subtotal Fall 2017	175.2	1,119.0	74.6	\$25,261	6.4	0.4	\$144	\$23	\$339
Permanent Faculty:	19.5	367.6	24.5	\$52,343	0.0	0.0	\$0	\$0	\$0
Temporary Faculty:	74.2	342.0	22.8	\$8,227	4.6	0.3	\$111	\$24	\$361
Staff/Teaching Associates	65.2	203.0	13.5	\$0	3.1	0.2	\$0	\$0	\$0
Subtotal Spring 2018	158.9	912.6	60.8	\$60,569	5.7	0.4	\$381	\$66	\$996
Totals	334.1	2,031.6	135.4	\$85,830	6.1	0.4	\$257	\$42	\$634
Art									
Permanent Faculty:	125.6	2,062.0	138.8	\$537,192	16.4	1.1	\$4,276	\$261	\$3,870
Temporary Faculty:	97.8	3,177.0	211.9	\$195,788	32.5	2.2	\$2,001	\$62	\$924
Subtotal Fall 2017	223.5	5,239.0	350.7	\$732,981	23.4	1.6	\$3,280	\$140	\$2,090
Permanent Faculty:	139.5	2,521.0	169.3	\$557,514	18.1	1.2	\$3,997	\$221	\$3,293
Temporary Faculty:	71.7	2,625.0	175.3	\$152,810	36.6	2.4	\$2,131	\$58	\$872
Subtotal Spring 2018	211.2	5,146.0	344.6	\$710,324	24.4	1.6	\$3,363	\$138	\$2,062
Department Totals	434.7	10,385.0	695.3	\$1,443,305	23.9	1.6	\$3,320	\$139	\$2,076
Communication Studies									
Permanent Faculty:	270.5	7,670.9	513.2	\$832,274	28.4	1.9	\$3,077	\$108	\$1,622
Temporary Faculty:	383.8	11,422.2	762.3	\$695,814	29.8	2.0	\$1,813	\$61	\$913
Staff/Teaching Associates	48.0	1,431.0	95.4	\$56,794	29.8	2.0	\$1,183	\$40	\$595
Subtotal Fall 2017	702.3	20,524.0	1,370.9	\$1,584,881	29.2	2.0	\$2,257	\$77	\$1,156
Permanent Faculty:	285.8	7,890.1	527.7	\$765,380	27.6	1.8	\$2,678	\$97	\$1,450
Temporary Faculty:	362.4	11,134.0	742.9	\$670,519	30.7	2.0	\$1,850	\$60	\$903
Staff/Teaching Associates	48.0	1,398.0	93.2	\$56,794	29.1	1.9	\$1,183	\$41	\$609
Subtotal Spring 2018	696.2	20,422.1	1,363.8	\$1,492,692	29.3	2.0	\$2,144	\$73	\$1,094
Department Totals	1,398.5	40,946.1	2,734.7	\$3,077,573	29.3	2.0	\$2,201	\$75	\$1,125
Design									
Permanent Faculty:	74.0	2,493.0	166.2	\$413,044	33.7	2.2	\$5,582	\$166	\$2,485
Temporary Faculty:	100.9	2,763.0	184.2	\$197,357	27.4	1.8	\$1,956	\$71	\$1,071
Subtotal Fall 2017	174.9	5,256.0	350.4	\$610,401	30.1	2.0	\$3,490	\$116	\$1,742
Permanent Faculty:	67.9	1,614.0	107.6	\$412,320	23.8	1.6	\$6,072	\$255	\$3,832
Temporary Faculty:	102.5	3,180.0	212.0	\$212,068	31.0	2.1	\$2,069	\$67	\$1,000
Subtotal Spring 2018	170.4	4,794.0	319.6	\$624,388	28.1	1.9	\$3,664	\$130	\$1,954
Department Totals	345.3	10,050.0	670.0	\$1,234,789	29.1	1.9	\$3,576	\$123	\$1,843

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English									
Permanent Faculty:	179.7	5,467.0	373.2	\$810,855	30.4	2.1	\$4,512	\$148	\$2,173
Temporary Faculty:	598.9	14,197.0	947.4	\$1,011,313	23.7	1.6	\$1,689	\$71	\$1,067
Staff/Teaching Associates	15.0	366.0	24.4	\$18,810	24.4	1.6	\$1,254	\$51	\$771
Subtotal Fall 2017	793.6	20,030.0	1,344.9	\$1,840,978	25.2	1.7	\$2,320	\$92	\$1,369
Permanent Faculty:	178.1	5,310.0	363.2	\$727,152	29.8	2.0	\$4,083	\$137	\$2,002
Temporary Faculty:	485.6	11,322.0	755.4	\$840,016	23.3	1.6	\$1,730	\$74	\$1,112
Staff/Teaching Associates	21.0	525.0	35.0	\$26,334	25.0	1.7	\$1,254	\$50	\$752
Subtotal Spring 2018	684.7	17,157.0	1,153.6	\$1,593,502	25.1	1.7	\$2,327	\$93	\$0
Department Totals	1,478.3	37,187.0	2,498.5	\$3,434,480	25.2	1.7	\$2,323	\$92	\$1,375
World Languages									
Permanent Faculty:	137.0	3,916.3	263.6	\$564,293	28.6	1.9	\$4,119	\$144	\$2,141
Temporary Faculty:	115.0	2,990.9	199.4	\$216,779	26.0	1.7	\$1,885	\$72	\$1,087
Subtotal Fall 2017	252.0	6,907.2	463.0	\$781,072	27.4	1.8	\$3,099	\$113	\$1,687
Permanent Faculty:	124.5	3,213.0	216.0	\$520,956	25.8	1.7	\$4,185	\$162	\$2,412
Temporary Faculty:	122.3	3,443.0	229.6	\$232,270	28.1	1.9	\$1,899	\$67	\$1,012
Subtotal Spring 2018	246.8	6,656.0	445.6	\$753,227	27.0	1.8	\$3,052	\$113	\$1,690
Department Totals	498.8	13,563.2	908.6	\$1,534,299	27.2	1.8	\$3,076	\$113	\$1,689
History									
Permanent Faculty:	170.4	8,371.0	562.8	\$854,900	49.1	3.3	\$5,017	\$102	\$1,519
Temporary Faculty:	177.0	7,587.0	508.2	\$431,401	42.9	2.9	\$2,437	\$57	\$849
Subtotal Fall 2017	347.4	15,958.0	1,071.0	\$1,286,301	45.9	3.1	\$3,703	\$81	\$1,201
Permanent Faculty:	142.2	6,113.0	411.7	\$735,221	43.0	2.9	\$5,170	\$120	\$1,786
Temporary Faculty:	158.0	6,981.0	468.1	\$337,880	44.2	3.0	\$2,138	\$48	\$722
Subtotal Spring 2018	300.2	13,094.0	879.8	\$1,073,100	43.6	2.9	\$3,575	\$82	\$1,220
Department Totals	647.6	29,052.0	1,950.7	\$2,359,402	44.9	3.0	\$3,643	\$81	\$1,209
Humanities and Religious Studies									
Permanent Faculty:	48.6	2,295.0	153.6	\$342,037	47.2	3.2	\$7,038	\$149	\$2,228
Temporary Faculty:	67.3	3,165.0	211.4	\$140,211	47.0	3.1	\$2,083	\$44	\$663
Subtotal Fall 2017	115.9	5,460.0	364.9	\$482,248	47.1	3.1	\$4,161	\$88	\$1,322
Permanent Faculty:	67.8	2,920.0	195.2	\$332,110	43.1	2.9	\$4,898	\$114	\$1,702
Temporary Faculty:	56.5	2,535.0	169.2	\$108,831	44.9	3.0	\$1,926	\$43	\$643
Subtotal Spring 2018	124.3	5,455.0	364.4	\$440,941	43.9	2.9	\$3,547	\$81	\$1,210
Department Totals	240.2	10,915.0	729.3	\$923,189	45.4	3.0	\$3,843	\$85	\$1,266
Music									
Permanent Faculty:	201.0	3,671.0	247.2	\$817,489	18.3	1.2	\$4,067	\$223	\$3,308
Temporary Faculty:	169.2	4,768.0	319.4	\$350,551	28.2	1.9	\$2,072	\$74	\$1,098
Subtotal Fall 2017	370.2	8,439.0	566.6	\$1,168,040	22.8	1.5	\$3,155	\$138	\$2,062
Permanent Faculty:	163.8	3,064.0	206.7	\$837,710	18.7	1.3	\$5,114	\$273	\$4,052
Temporary Faculty:	170.5	4,294.0	287.2	\$354,300	25.2	1.7	\$2,078	\$83	\$1,234
Staff/Teaching Associates	22.8	28.0	2.3	\$0	1.2	0.1	\$0	\$0	\$0
Subtotal Spring 2018	357.1	7,386.0	496.2	\$1,192,010	20.7	1.4	\$3,338	\$161	\$2,402
Department Totals	727.3	15,825.0	1,062.8	\$2,360,050	21.8	1.5	\$3,245	\$149	\$2,221

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Philosophy									
Permanent Faculty:	60.0	2,930.0	195.3	\$285,583	48.8	3.3	\$4,760	\$97	\$1,462
Temporary Faculty:	132.0	6,336.0	422.5	\$287,839	48.0	3.2	\$2,181	\$45	\$681
Subtotal Fall 2017	192.0	9,266.0	617.8	\$573,421	48.3	3.2	\$2,987	\$62	\$928
Permanent Faculty:	90.0	3,167.0	211.3	\$395,847	35.2	2.3	\$4,398	\$125	\$1,874
Temporary Faculty:	120.0	5,466.0	364.5	\$252,462	45.6	3.0	\$2,104	\$46	\$693
Subtotal Spring 2018	210.0	8,633.0	575.7	\$648,309	41.1	2.7	\$3,087	\$75	\$1,126
Department Totals	402.0	17,899.0	1,193.5	\$1,221,730	44.5	3.0	\$3,039	\$68	\$1,024
Theatre and Dance									
Permanent Faculty:	93.3	2,243.5	149.6	\$361,308	24.0	1.6	\$3,873	\$161	\$2,416
Temporary Faculty:	73.6	2,819.0	188.0	\$138,202	38.3	2.6	\$1,878	\$49	\$735
Subtotal Fall 2017	166.9	5,062.5	337.6	\$499,510	30.3	2.0	\$2,993	\$99	\$1,480
Permanent Faculty:	83.0	1,855.5	123.7	\$305,568	22.4	1.5	\$3,682	\$165	\$2,470
Temporary Faculty:	68.2	2,412.0	160.8	\$134,521	35.4	2.4	\$1,972	\$56	\$836
Subtotal Spring 2018	151.2	4,267.5	284.6	\$440,090	28.2	1.9	\$2,911	\$103	\$1,547
Department Totals	318.1	9,330.0	622.2	\$939,600	29.3	2.0	\$2,954	\$101	\$1,510
College Total									
Permanent Faculty:	1,362.9	41,328.1	2,777.2	\$5,844,236	30.3	2.0	\$4,288	\$141	\$2,104
Temporary Faculty:	1,915.6	59,225.1	3,954.6	\$3,665,256	30.9	2.1	\$1,913	\$62	\$927
Staff/Teaching Associates	235.4	2,707.5	180.5	\$75,604	11.5	0.8	\$321	\$28	\$419
Subtotal Fall 2017	3,513.9	103,260.7	6,912.3	\$9,585,095	29.4	2.0	\$2,728	\$93	\$1,387
Permanent Faculty:	1,362.1	38,035.2	2,556.9	\$5,642,120	27.9	1.9	\$4,142	\$148	\$2,207
Temporary Faculty:	1,791.9	53,734.0	3,587.7	\$3,303,903	30.0	2.0	\$1,844	\$61	\$921
Staff/Teaching Associates	157.0	2,154.0	144.1	\$83,128	13.7	0.9	\$529	\$39	\$577
Subtotal Spring 2018	3,311.0	93,923.2	6,288.6	\$9,029,151	28.4	1.9	\$2,727	\$96	\$1,436
Permanent Faculty:	2,725.0	79,363.3	5,334.1	\$11,486,356	29.1	2.0	\$4,215	\$145	\$2,153
Temporary Faculty:	3,707.5	112,959.1	7,542.3	\$6,969,159	30.5	2.0	\$1,880	\$62	\$924
Staff/Teaching Associates	392.4	4,861.5	324.6	\$158,731	12.4	0.8	\$405	\$33	\$489
ALS College Totals	6,824.9	197,183.9	13,200.9	\$18,614,246	28.9	1.9	\$2,727	\$94	\$1,410

Instructional Personnel Cost by College - College Level (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	LeFebvre, Edith			FERP (Sprin	2.8	208.5	13.9	\$25,261	\$25,261
Sub-Total			0.0	0.0		2.8	208.5	13.9	\$25,261	\$25,261
Staff	None	Bellon, Christina ¹			ASSOC DEA	111.7	534.5	35.6	\$0	\$0
Staff	None	Meyer, Sheree ¹			DEAN 1.0	33.0	99.0	6.6	\$0	\$0
Staff	None	Watson, Marcellene ¹				27.7	277.0	18.5	\$0	\$0
Sub-Total			0.0	0.0		172.4	910.5	60.7	\$0	\$0
Department Total			0.0	0.0		175.2	1,119.0	74.6	\$25,261	\$25,261

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - College Level (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Pomo, Roberto				3.0	84.0	5.6	\$15,809	\$15,809
Professor	Tenured	Simpson, Lee	6.0			13.5	235.6	15.7	\$46,428	\$27,857
Associate Professor	Tenured	Savage, Thomas				3.0	48.0	3.2	\$8,677	\$8,677
Sub-Total			6.0	0.0		19.5	367.6	24.5	\$70,914	\$52,343
Lecturer	None	Liu, Hsiang ¹	15.0			68.2	204.0	13.6	\$25,872	\$0
Lecturer	None	Sampanis, Maria				6.0	138.0	9.2	\$8,227	\$8,227
Sub-Total			15.0	0.0		74.2	342.0	22.8	\$34,099	\$8,227
Staff	None	Jordan-Brown, Tina ¹				64.9	200.0	13.3	\$0	\$0
Staff	None	Meyer, Sheree			Dean ALS 1.	0.3	3.0	0.2	\$0	\$0
Sub-Total			0.0	0.0		65.2	203.0	13.5	\$0	\$0
Department Total			21.0	0.0		158.9	912.6	60.8	\$105,012	\$60,569

Special Notes:

1) Instructor of record

Instructional Personnel Cost by College - Art (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Miller, Rachel		3.0		9.6	544.0	36.3	\$35,826	\$35,826
Assistant Professor	On-TT	Ventis, Summer		3.9		8.6	87.0	5.8	\$34,800	\$34,800
Assistant Professor	On-TT	Ward, Amber		2.0		9.9	168.0	11.2	\$35,826	\$35,826
Assistant Professor	On-TT	Williams, Peter		3.9		8.5	93.0	6.3	\$36,030	\$36,030
Associate Professor	Tenured	Dertinger, Douglas				0.4	18.0	1.2	\$2,603	\$2,603
Professor	Tenured	Chirapravati, Pattaratorn			LWOP				\$0	\$0
Professor	Tenured	Clarke, Rachel		3.9		7.0	111.0	7.4	\$38,453	\$38,453
Professor	Tenured	Connelly, Andrew				11.6	114.0	8.1	\$46,050	\$46,050
Professor	Tenured	Flohr, Sarah				12.6	195.0	13.1	\$16,299	\$16,299
Professor	Tenured	Gibbs, Carolyn			CHAIR ART .60				\$31,614	\$0
Professor	Tenured	Harvey, Ian				13.2	186.0	12.5	\$46,050	\$46,050
Professor	Tenured	Hitchcock Jr, Philip		9.0		3.9	30.0	2.0	\$61,224	\$61,224
Professor	Tenured	Monteith, Thomas				12.2	135.0	9.1	\$46,050	\$46,050
Professor	Tenured	Obrien, Elaine		6.0		6.3	93.0	6.7	\$49,056	\$49,056
Professor	Tenured	Ortbal, Robert		3.9		8.6	87.0	5.9	\$42,876	\$42,876
Professor	Tenured	Parady, Scott				13.3	201.0	13.5	\$46,050	\$46,050
Sub-Total			0.0	35.6		125.6	2062.0	138.8	\$568,806	\$537,192
Lecturer	None	Bertinuson, Joy		3.0		6.3	435.0	29.0	\$18,113	\$18,113
Lecturer	None	Constantino, Valerie				3.9	51.0	3.4	\$7,476	\$7,476
Lecturer	None	Daniels, Diana				3.0	207.0	13.8	\$5,465	\$5,465
Lecturer	None	Davidson, Anna				3.9	33.0	2.2	\$7,421	\$7,421
Lecturer	None	Emerson, Mark				3.9	75.0	5.0	\$7,586	\$7,586
Lecturer	None	Flohr, Paula				3.3	48.0	3.2	\$6,279	\$6,279
Lecturer	None	Jones, Lynn				3.0	195.0	13.0	\$6,562	\$6,562
Lecturer	None	Lautamo, Mikko				8.8	156.0	10.5	\$9,662	\$9,662
Lecturer	None	Listopad, John				6.0	159.0	10.6	\$12,502	\$12,502
Lecturer	None	Louie, Brenda				11.7	198.0	13.2	\$30,046	\$30,046
Lecturer	None	Mirmobiny, Shadieh				3.0	216.0	14.4	\$5,245	\$5,245
Lecturer	None	Miyagi, Masamichi			LWP				\$5,262	\$5,262
Lecturer	None	Owens, Ryan				3.9	63.0	4.3	\$7,421	\$7,421
Lecturer	None	Pierce-Urlando, Milissa				9.9	213.0	14.2	\$16,274	\$16,274
Lecturer	None	Prieto, Rosa				3.0	213.0	14.2	\$6,383	\$6,383
Lecturer	None	Seban, Laurel		3.0		6.0	480.0	32.0	\$15,761	\$15,761
Lecturer	None	Thompson, Kimberly				12.2	186.0	12.4	\$18,767	\$18,767
Lecturer	None	Titus, Ann-Catrin				3.0	210.0	14.0	\$4,783	\$4,783
Lecturer	None	Wylie, Nancy		3.0		3.0	39.0	2.6	\$4,783	\$4,783
Sub-Total			0.0	9.0		97.8	3177.0	211.9	\$195,788	\$195,788
Department Total			0.0	44.6		223.5	5239.0	350.7	\$764,595	\$732,981

Special Notes:

Instructional Personnel Cost by College - Art (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Chirapravati, Pattaratorn			LWOP				\$0	\$0
Professor	Tenured	Clarke, Rachel				12.4	207.0	13.9	\$46,728	\$46,728
Professor	Tenured	Connelly, Andrew		3.9		9.7	93.0	6.9	\$46,050	\$46,050
Professor	Tenured	Flohr, Sarah				14.7	194.1	13.1	\$46,050	\$46,050
Professor	Tenured	Gibbs, Carolyn			Chair Art 0.6				\$33,973	\$0
Professor	Tenured	Harvey, Ian				12.2	156.0	10.5	\$46,050	\$46,050
Professor	Tenured	Hitchcock Jr, Philip	3.0	6.0		3.0	66.0	4.4	\$61,224	\$45,918
Professor	Tenured	Monteith, Thomas				14.0	111.9	7.6	\$46,050	\$46,050
Professor	Tenured	O'Brien, Elaine				13.5	482.0	32.2	\$49,056	\$49,056
Professor	Tenured	Ortbal, Robert				11.6	153.0	10.3	\$42,876	\$42,876
Professor	Tenured	Parady, Scott				12.0	182.0	12.1	\$46,050	\$46,050
Assistant Professor	On-TT	Miller, Rachel		3.0		9.8	444.0	29.6	\$35,826	\$35,826
Assistant Professor	On-TT	Ventis, Summer		3.9		8.3	117.0	7.9	\$35,004	\$35,004
Assistant Professor	On-TT	Ward, Amber		2.0		9.6	198.0	13.2	\$35,826	\$35,826
Assistant Professor	On-TT	Williams, Peter		3.9		8.8	117.0	7.8	\$36,030	\$36,030
Sub-Total			3.0	22.7		139.5	2521.0	169.3	\$606,793	\$557,514
Lecturer	None	Angello, James				3.0	207.0	13.8	\$5,708	\$5,708
Lecturer	None	Bertinuson, Joy		3.0		3.0	333.0	22.2	\$11,995	\$11,995
Lecturer	None	Constantino, Valerie				3.0	210.0	14.0	\$5,750	\$5,750
Lecturer	None	Daubert, Christopher				3.0	108.0	7.5	\$5,708	\$5,708
Lecturer	None	Davidson, Anna				3.9	45.0	3.0	\$7,421	\$7,421
Lecturer	None	Emerson, Mark			Retired Annuity	3.9	66.0	4.4	\$7,788	\$7,788
Lecturer	None	Jordan, Jeremy				3.9	57.0	3.8	\$6,218	\$6,218
Lecturer	None	Lautamo, Mikko				2.7	39.0	2.6	\$4,419	\$4,419
Lecturer	None	Listopad, John				9.0	462.0	30.8	\$19,552	\$19,552
Lecturer	None	Louie, Brenda				11.7	210.0	14.0	\$30,434	\$30,434
Lecturer	None	Miyagi, Masamichi			LWOP				\$0	\$0
Lecturer	None	Owens, Ryan				7.8	138.0	9.2	\$15,238	\$15,238
Lecturer	None	Pierce-Urlando, Milissa				6.6	153.0	10.2	\$9,977	\$9,977
Lecturer	None	Seban, Laurel		3.0		6.0	525.0	35.0	\$16,178	\$16,178
Lecturer	None	Thompson, Kimberly				4.2	72.0	4.8	\$6,423	\$6,423
			0.0	6.0		71.7	2625.0	175.3	\$152,810	\$152,810
Department Total			3.0	28.7		211.2	5146.0	344.6	\$759,603	\$710,324

Special Notes:

Instructional Personnel Cost by College - Communications (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Clementson, David		3.0		9.0	216.0	14.5	\$33,504	\$33,504
Assistant Professor	On-TT	Janos, Dan ¹				30.8	309.0	20.6	\$35,826	\$35,826
Assistant Professor	On-TT	Malvini Redden, Shawna		6.0		8.5	126.0	9.1	\$38,040	\$38,040
Assistant Professor	On-TT	Omori, Kikuko		3.0		9.0	234.0	15.9	\$34,800	\$34,800
Assistant Professor	On-TT	Reese, Phillip		3.0		9.0	237.0	15.8	\$34,002	\$34,002
Assistant Professor	On-TT	Stoner, Andrew				12.3	491.0	32.7	\$36,030	\$36,030
Associate Professor	Tenured	Gale, Elaine				12.0	423.0	28.2	\$38,040	\$38,040
Associate Professor	Tenured	Irwin, Jacqueline		3.0		9.0	561.0	37.4	\$39,048	\$39,048
Associate Professor	Tenured	Stitt, Carmen		6.0		6.7	454.0	30.3	\$39,048	\$39,048
Professor	Tenured	Bonilla, Diego		3.0		9.0	402.0	26.8	\$46,728	\$46,728
Professor	Tenured	Dugan, Molly		3.0		9.0	501.0	33.4	\$42,564	\$42,564
Professor	Tenured	Foss, Michele		6.0		6.3	105.0	7.5	\$42,564	\$42,564
Professor	Tenured	Howard, Timothy				14.0	321.0	21.4	\$42,618	\$42,618
Professor	Tenured	Humphrey, Robert ¹			FERP (Spring)	27.6	285.5	19.1	\$26,772	\$26,772
Professor	Tenured	LeFebvre, Edith		6.0	FERP (Spring)	3.0	327.0	21.8	\$27,065	\$27,065
Professor	Tenured	Ludwig, Mark		1.5		12.0	453.0	30.2	\$46,050	\$46,050
Professor	Tenured	Miller, Christine		12.0	CO BUYOUT				\$63,150	\$63,150
Professor	Tenured	Smith, Gerri			CHAIR 1.0	5.3	20.8	1.4	\$65,430	\$0
Professor	Tenured	Smith, Val			FERP (AY)	6.0	354.0	23.6	\$28,275	\$28,275
Professor	Tenured	Stark, Jenny		6.0		7.0	102.0	6.8	\$46,050	\$46,050
Professor	Tenured	Williams, Mark ¹				56.0	1121.6	74.9	\$46,050	\$46,050
Professor	Tenured	Zuckerman, Sean		3.0		9.0	627.0	41.8	\$46,050	\$46,050
Sub-Total			0.0	64.5		270.5	7670.9	513.2	\$897,704	\$832,274
Lecturer	None	Althouse, Michael				12.0	345.0	23.0	\$21,446	\$21,446
Lecturer	None	Anderson, Jared				9.0	130.2	8.7	\$14,666	\$14,666
Lecturer	None	Bathen, Sigrid				3.0	69.0	4.6	\$6,678	\$6,678
Lecturer	None	Boeck, Rick				6.0	234.0	15.6	\$10,046	\$10,046
Lecturer	None	Caselli, Nancy				12.0	327.0	21.8	\$24,787	\$24,787
Lecturer	None	Clark, Evan				6.0	180.0	12.0	\$9,566	\$9,566
Lecturer	None	Cochran, Miles				15.0	579.0	38.6	\$23,916	\$23,916
Lecturer	None	Davidson, Alexis				9.0	252.0	16.8	\$16,160	\$16,160
Lecturer	None	Deci, Benjamin				6.0	113.9	7.6	\$9,778	\$9,778
Lecturer	None	DeVere, Daniel				9.0	273.0	18.2	\$14,350	\$14,350
Lecturer	None	Gardner, Rebecca				9.0	324.0	21.7	\$17,125	\$17,125
Lecturer	None	Gilgun, John				6.0	186.0	12.4	\$12,346	\$12,346
Lecturer	None	Gorgevich, Kristina				9.0	360.0	24.0	\$14,350	\$14,350
Lecturer	None	Harris-Jenkinson, Patricia				6.0	189.0	12.6	\$15,338	\$15,338

Instructional Personnel Cost by College - Communications (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Herzig, Mark				5.0	93.0	6.2	\$5,580	\$5,580
Lecturer	None	Hicks, Andrea				7.0	168.2	11.2	\$13,320	\$13,320
Lecturer	None	Hurner, Sheryl				9.0	291.0	19.4	\$17,125	\$17,125
Lecturer	None	Johnson, Samuel				9.0	270.0	18.0	\$15,937	\$15,937
Lecturer	None	Kirchner, Scott				13.5	402.0	26.8	\$26,293	\$26,293
Lecturer	None	Knifong, Donna				9.0	264.0	17.6	\$14,972	\$14,972
Lecturer	None	Lautamo, Mikko				2.5	45.0	3.0	\$2,775	\$2,775
Lecturer	None	LaVally, Rebecca				6.0	150.0	10.0	\$11,501	\$11,501
Lecturer	None	Lucier, Kathleen				9.0	297.0	19.8	\$17,528	\$17,528
Lecturer	None	Maben, Christopher				12.0	390.0	26.0	\$23,916	\$23,916
Lecturer	None	Marquis, Trinette				9.0	294.0	19.6	\$17,140	\$17,140
Lecturer	None	Molitor, Fred				12.0	459.0	30.6	\$25,594	\$25,594
Lecturer	None	Ortiz, Edward				3.0	66.0	4.4	\$6,266	\$6,266
Lecturer	None	Parente, Joseph				6.5	186.0	12.4	\$8,202	\$8,202
Lecturer	None	Patterson, Christopher				12.0	297.0	19.8	\$19,133	\$19,133
Lecturer	None	Paulson, Anton				0.2	18.0	1.2	\$511	\$511
Lecturer	None	Poeppelman, Timi		3.0		9.0	643.8	42.9	\$25,974	\$25,974
Lecturer	None	Powers, Mark				6.0	210.0	14.0	\$11,016	\$11,016
Lecturer	None	Ray, Robert				10.5	327.0	21.8	\$20,576	\$20,576
Lecturer	None	Salinas, Chema				17.0	399.0	26.6	\$26,639	\$26,639
Lecturer	None	Sanger, Pam				9.0	267.0	17.8	\$19,364	\$19,364
Lecturer	None	Snowden, Robert				3.0	108.0	7.2	\$3,258	\$3,258
Lecturer	None	Stead, Joni				12.0	331.5	22.1	\$19,133	\$19,133
Lecturer	None	Stoner, Mark				3.0	48.0	4.0	\$6,458	\$6,458
Lecturer	None	Tudor, Kristen Hamilton ¹		6.0		21.0	528.3	35.2	\$31,776	\$31,776
Lecturer	None	Vanairsdale, Sean				16.6	191.7	12.8	\$30,486	\$30,486
Lecturer	None	Vasquez, Karen				6.0	195.0	13.0	\$9,982	\$9,982
Lecturer	None	Warren, George				3.0	45.0	3.0	\$4,968	\$4,968
Lecturer	None	Winters, Frances		1.5		9.0	438.0	29.2	\$20,614	\$20,614
Lecturer	None	Yost, Walter				6.0	144.0	9.6	\$11,686	\$11,686
Lecturer	None	Zeiden, Cynthia				11.0	293.6	19.6	\$17,538	\$17,538
Sub-Total			0.0	10.5		383.8	11422.2	762.3	\$695,814	\$695,814

Instructional Personnel Cost by College - Communications (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Teaching Associate	None	Austin, LeRoy				6.0	180.0	12.0	\$7,099	\$7,099
Teaching Associate	None	Farrand, Brittney				6.0	177.0	11.8	\$7,099	\$7,099
Teaching Associate	None	Gooley, Aryana				6.0	177.0	11.8	\$7,099	\$7,099
Teaching Associate	None	Hanners, Kyle				6.0	180.0	12.0	\$7,099	\$7,099
Teaching Associate	None	Marin, Alfredo				6.0	174.0	11.6	\$7,099	\$7,099
Teaching Associate	None	Pritchard, Ryan				6.0	177.0	11.8	\$7,099	\$7,099
Teaching Associate	None	Rangoonwala, Michael				6.0	180.0	12.0	\$7,099	\$7,099
Teaching Associate	None	Schaaf, Haley				6.0	186.0	12.4	\$7,099	\$7,099
Sub-Total			0.0	0.0	0.0	48.0	1431.0	95.4	\$56,794	\$56,794
Department Total			0.0	75.0	0.0	702.3	20524.0	1370.9	\$1,650,311	\$1,584,881

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Communications (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Bonilla, Diego		3.0		9.0	462.0	30.8	\$46,728	\$46,728
Professor	Tenured	Buss, Steven			FERP (Fall)	15.0	375.0	25.0	\$53,202	\$53,202
Professor	Tenured	Dugan, Molly	3.0			7.4	204.0	13.6	\$44,340	\$33,255
Professor	Tenured	Foss, Michele	3.0			9.3	240.0	16.2	\$44,340	\$33,255
Professor	Tenured	Howard, Timothy				13.7	513.0	34.2	\$44,340	\$44,340
Professor	Tenured	Humphrey, Robert ¹			FERP (Fall)	26.9	272.6	18.2	\$26,772	\$26,772
Professor	Tenured	LeFebvre, Edith			FERP (Spring)				\$0	\$0
Professor	Tenured	Ludwig, Mark	3.0	1.5		6.0	297.0	19.8	\$46,050	\$34,538
Professor	Tenured	Miller, Christine	12.0						\$63,150	\$0
Professor	Tenured	Smith, Gerri ¹			Chair COMS 1.0	18.0	78.2	5.2	\$65,430	\$0
Professor	Tenured	Smith, Val			FERP (AY)	6.0	402.0	26.8	\$28,275	\$28,275
Professor	Tenured	Stark, Jenny		3.0		16.0	306.0	20.4	\$46,050	\$46,050
Professor	Tenured	Williams, John	9.0	3.0					\$52,296	\$13,074
Professor	Tenured	Williams, Mark ¹		3.0		64.0	1261.9	84.5	\$46,050	\$46,050
Professor	Tenured	Zuckerman, Sean		3.0		9.0	528.0	35.2	\$46,050	\$46,050
Associate Professor	Tenured	Gale, Elaine		3.0		9.0	591.0	39.4	\$39,048	\$39,048
Associate Professor	Tenured	Irwin, Jacqueline		3.0		9.3	502.0	33.5	\$39,048	\$39,048
Associate Professor	Tenured	Stitt, Carmen		6.0		6.0	489.0	32.7	\$39,048	\$39,048
Assistant Professor	On-TT	Clementson, David		3.0		9.0	297.0	19.8	\$35,004	\$35,004
Assistant Professor	On-TT	Janos, Dan		3.0		17.7	246.0	16.4	\$35,826	\$35,826
Assistant Professor	On-TT	Malvini Redden, Shawna	3.0	6.0		7.5	123.4	9.0	\$38,040	\$28,530
Assistant Professor	On-TT	Omori, Kikuko	3.0	3.0		6.0	99.0	7.0	\$35,004	\$26,253
Assistant Professor	On-TT	Reese, Phillip		3.0		9.0	264.0	17.6	\$35,004	\$35,004
Assistant Professor	On-TT	Stoner, Andrew				12.0	339.0	22.6	\$36,030	\$36,030
Sub-Total			36.0	46.5		285.8	7890.1	527.7	\$985,125	\$765,380

Instructional Personnel Cost by College - Communications (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Althouse, Michael				12.0	291.4	19.4	\$22,018	\$22,018
Lecturer	None	Anderson, Jared				8.0	206.2	13.7	\$20,074	\$20,074
Lecturer	None	Bathen, Sigrid			Retired Annuitant	3.0	69.0	4.6	\$6,856	\$6,856
Lecturer	None	Boeck, Rick				3.0	93.0	6.2	\$5,023	\$5,023
Lecturer	None	Boyd, Alexandra				11.0	275.0	18.3	\$17,600	\$17,600
Lecturer	None	Caselli, Nancy				12.0	399.0	26.6	\$25,843	\$25,843
Lecturer	None	Clark, Evan				6.0	146.4	9.8	\$9,566	\$9,566
Lecturer	None	Cochran, Miles				9.0	225.0	15.0	\$15,030	\$15,030
Lecturer	None	Davidson, Alexis				9.0	267.0	17.8	\$16,589	\$16,589
Lecturer	None	Deci, Benjamin				8.0	221.6	14.8	\$13,382	\$13,382
Lecturer	None	DeVere, Daniel				12.0	369.0	24.6	\$22,834	\$22,834
Lecturer	None	Gardner, Rebecca				6.0	234.0	15.6	\$11,722	\$11,722
Lecturer	None	Gilgun, John				6.0	180.0	12.0	\$12,874	\$12,874
Lecturer	None	Gorgevich, Kristina				12.0	339.0	22.6	\$20,040	\$20,040
Lecturer	None	Harris-Jenkinson, Patricia				6.0	183.0	12.2	\$15,538	\$15,538
Lecturer	None	Herzig, Mark				5.0	81.0	5.4	\$5,580	\$5,580
Lecturer	None	Hicks, Andrea				6.0	225.0	15.0	\$11,417	\$11,417
Lecturer	None	Hurner, Sheryl				12.0	360.0	24.0	\$23,443	\$23,443
Lecturer	None	Johnson, Samuel				6.0	174.0	11.6	\$10,908	\$10,908
Lecturer	None	Kirchner, Scott				9.0	246.0	16.4	\$18,292	\$18,292
Lecturer	None	Knifong, Donna				6.0	216.0	14.4	\$10,447	\$10,447
Lecturer	None	Lautamo, Mikko				1.2	18.0	1.2	\$1,964	\$1,964
Lecturer	None	LaVally, Rebecca			Retired Annuitant (LWOP)				\$0	\$0
Lecturer	None	Lucier, Kathleen			LWOP				\$0	\$0
Lecturer	None	Maben, Christopher				15.0	489.4	32.7	\$25,050	\$25,050
Lecturer	None	Marquis, Trinetta				9.0	312.0	20.8	\$17,140	\$17,140
Lecturer	None	Molitor, Fred		3.0		9.0	603.0	40.2	\$26,275	\$26,275
Lecturer	None	Ortiz, Edward				3.0	75.0	5.0	\$6,433	\$6,433
Lecturer	None	Parente, Joseph				6.0	273.0	18.2	\$8,125	\$8,125
Lecturer	None	Patterson, Christopher				12.0	279.0	18.6	\$19,642	\$19,642
Lecturer	None	Paulson, Anton				0.1	12.0	0.8	\$280	\$280
Lecturer	None	Poeppelman, Timi				11.0	469.0	31.3	\$23,976	\$23,976
Lecturer	None	Powers, Mark				3.0	129.0	8.6	\$5,654	\$5,654
Lecturer	None	Ray, Robert				11.0	357.6	23.8	\$22,128	\$22,128
Lecturer	None	Salinas, Chema				9.0	228.0	15.2	\$17,582	\$17,582
Lecturer	None	Sanger, Pamela				9.0	288.0	19.2	\$20,178	\$20,178
Lecturer	None	Smith, George				3.5	75.0	5.0	\$3,170	\$3,170
Lecturer	None	Snowden, Robert				3.0	87.0	5.8	\$3,249	\$3,249
Lecturer	None	Stead, Joni				9.0	279.0	18.6	\$14,731	\$14,731

Instructional Personnel Cost by College - Communications (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTE ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Stoner, Mark			Retired Annuitant	3.0	36.0	3.0	\$6,458	\$6,458
Lecturer	None	Tudor, Kristen Hamilton ¹		3.0		22.3	879.3	58.6	\$32,622	\$32,622
Lecturer	None	Vanairsdale, Sean				15.3	216.9	14.5	\$25,037	\$25,037
Lecturer	None	Vasquez, Karen				9.0	267.0	17.8	\$15,372	\$15,372
Lecturer	None	Warren, George				3.0	33.0	2.2	\$4,968	\$4,968
Lecturer	None	Winters, Frances				14.0	532.6	35.5	\$28,683	\$28,683
Lecturer	None	Yost, Walter				6.0	150.0	10.0	\$11,995	\$11,995
Lecturer	None	Zeiden, Cynthia				9.0	244.5	16.3	\$14,731	\$14,731
Sub-Total			0.0	6.0		362.4	11134.0	742.9	\$670,519	\$670,519
Teaching Associate	None	Austin, LeRoy				6.0	180.0	12.0	\$7,099	\$7,099
Teaching Associate	None	Gooley, Aryana				6.0	177.0	11.8	\$7,099	\$7,099
Teaching Associate	None	Hanners, Kyle				6.0	180.0	12.0	\$7,099	\$7,099
Teaching Associate	None	Martinez, Laura				6.0	171.0	11.4	\$7,099	\$7,099
Teaching Associate	None	Pritchard, Ryan				6.0	168.0	11.2	\$7,099	\$7,099
Teaching Associate	None	Ramirez Garcia, Erik				6.0	171.0	11.4	\$7,099	\$7,099
Teaching Associate	None	Rangoonwala, Michael				6.0	177.0	11.8	\$7,099	\$7,099
Teaching Associate	None	Schaaf, Haley				6.0	174.0	11.6	\$7,099	\$7,099
Sub-Total			0.0	0.0		48.0	1398.0	93.2	\$56,794	\$56,794
Department Total			36.0	52.5		696.2	20422.1	1363.8	\$1,712,437	\$1,492,692

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Design (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Shepard, Nicholas		3.9		7.8	108.0	7.2	\$35,562	\$35,562
Associate Professor	Tenured	Dertinger, Douglas		6.0		5.6	450.0	30.0	\$36,445	\$36,445
Associate Professor	Tenured	Duff, Michelle				18.0	225.0	15.0	\$39,048	\$39,048
Professor	Tenured	Anker, Andrew		6.0		6.0	483.0	32.2	\$50,220	\$50,220
Professor	Tenured	Estioko, Mario		3.0		13.8	567.0	37.8	\$45,414	\$45,414
Professor	Tenured	Forrest, John		3.0	CHAIR .60	0.3	3.0	0.2	\$52,120	\$18,420
Professor	Tenured	Gibbs, Carolyn		3.0					\$18,420	\$18,420
Professor	Tenured	Kenney, James				11.7	147.0	9.8	\$54,390	\$54,390
Professor	Tenured	Park, Myung			LWP				\$46,050	\$46,050
Professor	Tenured	Poor, Nigel			Sabbatical (AY)				\$23,025	\$23,025
Professor	Tenured	Pratt, Richard				10.8	510.0	34.0	\$46,050	\$46,050
Sub-Total			0.0	24.9		74.0	2493.0	166.2	\$446,743	\$413,044
Lecturer	None	Amaral, Stephen				6.6	126.0	8.4	\$11,038	\$11,038
Lecturer	None	Anapolsky, Carol				3.0	120.0	8.0	\$5,156	\$5,156
Lecturer	None	Berroteran, Steven				3.9	36.0	2.4	\$7,421	\$7,421
Lecturer	None	Davenport, Kelly		3.0		6.0	555.0	37.0	\$16,024	\$16,024
Lecturer	None	Hall, Margret				3.9	72.0	4.8	\$6,522	\$6,522
Lecturer	None	Herrera, Daniel				3.9	72.0	4.8	\$8,580	\$8,580
Lecturer	None	Hoerl, Timothy				7.8	120.0	8.0	\$13,241	\$13,241
Lecturer	None	Hughes, Barbara				3.9	57.0	3.8	\$8,380	\$8,380
Lecturer	None	Jackson, Angela		3.0		6.3	438.0	29.2	\$16,275	\$16,275
Lecturer	None	Johnson, David				11.8	360.0	24.0	\$22,777	\$22,777
Lecturer	None	Jones, Owen				3.9	60.0	4.0	\$7,750	\$7,750
Lecturer	None	Jones, Steven				3.9	39.0	2.6	\$6,823	\$6,823
Lecturer	None	McLean, David				3.9	60.0	4.0	\$8,268	\$8,268
Lecturer	None	Milton, Piper				3.0	135.0	9.0	\$5,030	\$5,030
Lecturer	None	Munoz, Gennifer				3.9	63.0	4.2	\$7,750	\$7,750
Lecturer	None	Rubin, Morissa				3.9	60.0	4.0	\$8,380	\$8,380
Lecturer	None	Samla, Connie				3.0	108.0	7.2	\$5,707	\$5,707
Lecturer	None	Smith, George				7.8	120.0	8.0	\$13,060	\$13,060
Lecturer	None	Weast, Jonathan				6.6	105.0	7.0	\$12,651	\$12,651
Lecturer	None	Young, Kevin				3.9	57.0	3.8	\$6,522	\$6,522
Sub-Total			0.0	6.0		100.9	2763.0	184.2	\$197,357	\$197,357
Department Total			0.0	30.9		174.9	5256.0	350.4	\$644,101	\$610,401

Special Notes:

Instructional Personnel Cost by College - Design (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Anker, Andrew		3.0		6.9	498.0	33.2	\$51,498	\$51,498
Professor	Tenured	Estioko, Mario				9.9	147.0	9.8	\$45,414	\$45,414
Professor	Tenured	Forrest, John			CHAIR DOD 0.6	5.9	75.0	5.0	\$52,120	\$18,420
Professor	Tenured	Gibbs, Carolyn	3.0						\$18,420	\$13,815
Professor	Tenured	Kenney, James			LWP				\$54,390	\$54,390
Professor	Tenured	Park, Myung				11.1	180.0	12.0	\$46,050	\$46,050
Professor	Tenured	Poor, Nigel			Sabbatical (AY)				\$23,025	\$23,025
Professor	Tenured	Pratt, Richard		3.9		7.8	117.0	7.8	\$46,050	\$46,050
Associate Professor	Tenured	Dertinger, Douglas		3.0		6.9	387.0	25.8	\$39,048	\$39,048
Associate Professor	Tenured	Duff, Michelle		3.9		11.6	120.0	8.0	\$39,048	\$39,048
Assistant Professor	On-TT	Shepard, Nicholas		3.9		7.8	90.0	6.0	\$35,562	\$35,562
Sub-Total			3.0	17.7		67.9	1614.0	107.6	\$450,625	\$412,320
Lecturer	None	Amaral, Stephen		3.0		3.0	387.0	25.8	\$10,034	\$10,034
Lecturer	None	Brook, Peter				6.9	177.0	11.8	\$13,800	\$13,800
Lecturer	None	Davenport, Kelly		3.0		10.8	558.0	37.2	\$25,221	\$25,221
Lecturer	None	Herrera, Daniel				3.9	57.0	3.8	\$8,580	\$8,580
Lecturer	None	Hoerl, Timothy				7.8	117.0	7.8	\$13,241	\$13,241
Lecturer	None	Hughes, Barbara				3.9	57.0	3.8	\$8,380	\$8,380
Lecturer	None	Jackson, Angela		3.0		6.3	435.0	29.0	\$16,707	\$16,707
Lecturer	None	Johnson, David				13.1	447.0	29.8	\$27,629	\$27,629
Lecturer	None	Jones, Owen				6.9	183.0	12.2	\$13,712	\$13,712
Lecturer	None	Leroy, Nancy			Retired Annuitant	6.0	252.0	16.8	\$12,319	\$12,319
Lecturer	None	Martinez-Wyatt, Yolanda				3.9	66.0	4.4	\$6,218	\$6,218
Lecturer	None	McLean, David				11.7	177.0	11.8	\$24,804	\$24,804
Lecturer	None	Rubin, Morissa				3.9	63.0	4.2	\$8,380	\$8,380
Lecturer	None	Smith, George				3.9	57.0	3.8	\$3,533	\$3,533
Lecturer	None	Weast, Jonathan				6.6	96.0	6.4	\$12,986	\$12,986
Lecturer	None	Young, Kevin				3.9	51.0	3.4	\$6,522	\$6,522
Sub-Total			0.0	9.0		102.5	3180.0	212.0	\$212,068	\$212,068
Department Total			3.0	26.7		170.4	4794.0	319.6	\$662,692	\$624,388

Special Notes:

Instructional Personnel Cost by College - English (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Clark-Oates, Angela		6.0		6.0	126.0	8.4	\$35,826	\$35,826
Assistant Professor	On-TT	Cope, Jonas		3.0		9.0	228.0	16.1	\$35,826	\$35,826
Assistant Professor	On-TT	Ghosal, Torsa		3.0		9.0	297.0	19.9	\$34,500	\$34,500
Assistant Professor	On-TT	Hayes, Hogan	6.0			6.0	108.0	7.5	\$21,496	\$10,748
Assistant Professor	On-TT	Lupo, Christine		3.0		9.0	312.0	21.0	\$34,800	\$34,800
Assistant Professor	On-TT	Macklin, Tialitha		3.0		9.0	198.0	14.0	\$36,030	\$36,030
Assistant Professor	On-TT	Martinez, Rosa		6.0		6.0	171.0	12.2	\$36,030	\$36,030
Associate Professor	Tenured	Clark, John				12.0	396.0	27.3	\$39,480	\$39,480
Associate Professor	On-TT	Komiyama, Reiko			Sabbatical				\$39,048	\$39,048
Associate Professor	Tenured	Seo, Mi-Suk		6.0		6.0	369.0	25.2	\$39,048	\$39,048
Associate Professor	Tenured	Zarins, Kim		3.0		9.0	525.0	35.0	\$39,048	\$39,048
Professor	Tenured	Fanetti, Susan		3.0		9.0	177.0	12.7	\$42,564	\$42,564
Professor	Tenured	Gieger, Jason				12.0	468.0	31.4	\$46,050	\$46,050
Professor	Tenured	Heather, Julian		9.0		5.5	42.0	3.5	\$46,050	\$46,050
Professor	Tenured	Heckathorn Topping, Amy				12.0	279.0	18.6	\$46,050	\$46,050
Professor	Tenured	Lee, Hellen		9.0		3.0	90.0	6.0	\$42,564	\$42,564
Professor	Tenured	Mckinney, Joshua				12.0	351.0	23.8	\$47,376	\$47,376
Professor	Tenured	Rice, Douglas		3.0		13.5	280.0	19.5	\$46,728	\$46,728
Professor	Tenured	Sweet, Nancy		6.0		8.5	471.0	31.7	\$45,522	\$45,522
Professor	Tenured	Toise, David			CHAIR 1.0	11.2	216.0	14.5	\$56,160	\$0
Professor	Tenured	Wanlass, Susan			FERP (AY)	6.0	156.0	11.3	\$27,924	\$27,924
Professor	Tenured	Yen, Julie		3.0		6.0	207.0	13.8	\$39,643	\$39,643
Sub-Total			6.0	66.0		179.7	5467.0	373.2	\$877,763	\$810,855
Lecturer	None	Anderson, Amy				12.0	351.0	23.6	\$24,408	\$24,408
Lecturer	None	Antonenko, Irina				15.0	345.0	23.0	\$23,916	\$23,916
Lecturer	None	Arballo, Margaret				9.0	252.0	16.8	\$16,654	\$16,654
Lecturer	None	Barrish, Matthew				15.0	390.0	26.0	\$24,444	\$24,444
Lecturer	None	Bethel, Daniel				15.0	372.0	24.8	\$23,916	\$23,916
Lecturer	None	Blanton-Stroud, Shelley				9.0	270.0	18.0	\$20,999	\$20,999
Lecturer	None	Cook, Stephen				6.0	180.0	12.0	\$12,144	\$12,144
Lecturer	None	Cordova, Teresa		3.0		12.0	261.0	17.4	\$27,846	\$27,846
Lecturer	None	Cuckovich, Jessica				12.0	318.0	21.2	\$19,133	\$19,133
Lecturer	None	Delehant, Carolyn				12.0	318.0	21.2	\$21,120	\$21,120
Lecturer	None	Dobson, Monajo		3.0		12.0	252.0	16.8	\$25,842	\$25,842
Lecturer	None	Durosko, Susan				15.0	345.0	23.0	\$27,072	\$27,072
Lecturer	None	Fraga, Catherine				15.0	456.0	30.4	\$33,420	\$33,420
Lecturer	None	Guerin, Jeanne				9.0	216.0	14.4	\$15,890	\$15,890
Lecturer	None	Hake, Patricia				6.0	168.0	11.2	\$10,774	\$10,774

Instructional Personnel Cost by College - English (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Hancock, Sarah				12.0	306.0	20.4	\$31,050	\$31,050
Lecturer	None	Harper, Lisa				6.0	129.0	8.6	\$9,566	\$9,566
Lecturer	None	Iverson, Janet				12.0	336.0	22.4	\$19,133	\$19,133
Lecturer	None	Kahl, Timothy				6.0	156.0	10.4	\$10,025	\$10,025
Lecturer	None	Kronzer, Matthew				12.0	333.0	22.2	\$19,378	\$19,378
Lecturer	None	Kurzer, Kendon				6.0	186.0	12.5	\$10,034	\$10,034
Lecturer	None	Kyles, Justin				6.0	150.0	10.0	\$9,689	\$9,689
Lecturer	None	Laporte, Carrie				15.0	390.0	26.0	\$29,970	\$29,970
Lecturer	None	Le, Hugh	15.0						\$23,916	\$0
Lecturer	None	Levy, Karen				9.0	225.0	15.0	\$16,945	\$16,945
Lecturer	None	LimonGuzman, Jesus				15.0	429.0	28.6	\$23,916	\$23,916
Lecturer	None	Linville, Cynthia				15.0	372.0	24.8	\$29,970	\$29,970
Lecturer	None	Liu, Hsiang		15.0					\$25,200	\$25,200
Lecturer	None	Marshall, Frederick				3.0	102.0	7.0	\$6,806	\$6,806
Lecturer	None	Michaels, Ann ¹				21.0	375.0	25.5	\$25,200	\$25,200
Lecturer	None	Mitchell, Rebecca				3.0	75.0	5.0	\$5,994	\$5,994
Lecturer	None	Morales, Sylvia				15.0	378.0	25.2	\$25,842	\$25,842
Lecturer	None	Neuffer, Lori				15.0	345.0	23.0	\$27,690	\$27,690
Lecturer	None	Newton, Danielle				12.0	348.0	23.2	\$20,050	\$20,050
Lecturer	None	Ochoa, Ruth				15.0	387.0	25.8	\$26,400	\$26,400
Lecturer	None	Odonnell, Barbara				6.0	165.0	11.0	\$13,308	\$13,308
Lecturer	None	Overby, Blair				15.0	444.0	29.6	\$24,630	\$24,630
Lecturer	None	Pace, Gloria				6.0	150.0	10.0	\$9,566	\$9,566
Lecturer	None	Page, Monica				15.0	324.0	21.6	\$27,156	\$27,156
Lecturer	None	Pica, Denise				15.0	453.0	30.2	\$24,444	\$24,444
Lecturer	None	Pickrel, Carolyn ¹		6.0		49.9	628.0	41.9	\$24,444	\$24,444
Lecturer	None	Radican, Lynda				12.0	354.0	23.6	\$30,096	\$30,096
Lecturer	None	Rasmussen, Courtney				15.0	378.0	25.2	\$23,916	\$23,916
Lecturer	None	Scharf, Anita				15.0	438.0	29.2	\$29,970	\$29,970
Lecturer	None	Schilling, Jason				15.0	369.0	24.6	\$25,062	\$25,062
Lecturer	None	Stagnaro, Melvin				9.0	198.0	13.2	\$19,170	\$19,170
Lecturer	None	Stanley, Robert ¹		3.0		33.0	216.0	14.4	\$15,761	\$15,761
Lecturer	None	Tran, Vu		6.0		6.0	156.0	10.4	\$19,133	\$19,133
Lecturer	None	Trimble, Jeremy				15.0	408.0	27.2	\$24,222	\$24,222
Sub-Total			15.0	36.0		598.9	14197.0	947.4	\$1,035,229	\$1,011,313

Instructional Personnel Cost by College - English (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Teaching Associate	None	Dayton, Catherine				3.0	69.0	4.6	\$3,762	\$3,762
Teaching Associate	None	Doutherd, Vanessa				3.0	72.0	4.8	\$3,762	\$3,762
Teaching Associate	None	Huber, Doris				3.0	75.0	5.0	\$3,762	\$3,762
Teaching Associate	None	Lenz, Dakota				3.0	75.0	5.0	\$3,762	\$3,762
Teaching Associate	None	Olick, Jocelyn				3.0	75.0	5.0	\$3,762	\$3,762
Sub-Total			0.0	0.0		15.0	366.0	24.4	\$18,810	\$18,810
Department Total			21.0	102.0		793.6	20030.0	1344.9	\$1,931,802	\$1,840,978

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - English (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Fanetti, Susan		3.0		9.0	303.0	20.2	\$44,340	\$44,340
Professor	Tenured	Gieger, Jason		3.0		9.0	558.0	37.5	\$46,050	\$46,050
Professor	Tenured	Heather, Julian	6.0	3.0		4.5	54.0	4.5	\$46,050	\$23,025
Professor	Tenured	Heckathorn Topping, Amy				12.0	249.0	16.6	\$46,050	\$46,050
Professor	Tenured	Lee, Hellen	6.0			8.2	243.0	16.4	\$44,340	\$22,170
Professor	Tenured	Mckinney, Joshua				12.5	363.0	24.8	\$47,376	\$47,376
Professor	Tenured	Rice, Douglas		3.0		14.5	294.0	20.8	\$46,728	\$46,728
Professor	Tenured	Sweet, Nancy	3.0	3.0		6.0	144.0	10.5	\$45,522	\$34,142
Professor	Tenured	Toise, David			CHAIR ENG	8.6	114.0	8.4	\$56,160	\$0
Professor	Tenured	Wanlass, Susan			FERP (AY)	6.0	228.0	15.4	\$27,924	\$27,924
Professor	Tenured	Yen, Julie		3.0		3.0	120.0	8.0	\$29,732	\$29,732
Associate Professor	Tenured	Clark, John				12.0	459.0	30.8	\$39,480	\$39,480
Associate Professor	Tenured	Komiyama, Reiko		3.0		10.5	360.0	25.2	\$39,048	\$39,048
Associate Professor	Tenured	Seo, Mi-Suk	3.0			3.0	120.0	8.2	\$23,429	\$17,572
Associate Professor	Tenured	Zarins, Kim		3.0		9.0	252.0	16.8	\$39,048	\$39,048
Assistant Professor	On-TT	Clark-Oates, Angela		6.0		8.0	90.0	6.4	\$35,826	\$35,826
Assistant Professor	On-TT	Cope, Jonas		6.0		6.0	444.0	29.6	\$35,826	\$35,826
Assistant Professor	On-TT	Ghosal, Torsa		6.0		6.0	153.0	10.7	\$35,004	\$35,004
Assistant Professor	On-TT	Hayes, Hogan	6.0			6.0	126.0	9.2	\$21,496	\$10,748
Assistant Professor	On-TT	Lupo, Christine		3.0		9.0	204.0	14.2	\$35,004	\$35,004
Assistant Professor	On-TT	Macklin, Tialitha		3.0		9.0	207.0	14.4	\$36,030	\$36,030
Assistant Professor	On-TT	Martinez, Rosa		6.0		6.3	225.0	15.0	\$36,030	\$36,030
Sub-Total			24.0	54.0		178.1	5310.0	363.2	\$856,493	\$727,152
Lecturer	None	Anderson, Amy				15.0	393.0	26.2	\$31,008	\$31,008
Lecturer	None	Antonenko, Irina				15.0	378.0	25.2	\$24,552	\$24,552
Lecturer	None	Arballo, Margaret				9.0	249.0	16.6	\$17,096	\$17,096
Lecturer	None	Barrish, Matthew				15.0	423.0	28.2	\$25,092	\$25,092
Lecturer	None	Bethel, Daniel				15.0	417.0	27.8	\$24,552	\$24,552
Lecturer	None	Blanton-Stroud, Shelley				9.0	273.0	18.2	\$21,535	\$21,535
Lecturer	None	Cook, Stephen			Retired Annu	3.0	87.0	5.8	\$6,072	\$6,072
Lecturer	None	Cordova, Teresa		3.0		12.0	282.0	18.8	\$28,542	\$28,542
Lecturer	None	Cuckovich, Jessica				12.0	357.0	23.8	\$19,642	\$19,642
Lecturer	None	Delehant, Carolyn				12.0	354.0	23.6	\$21,682	\$21,682
Lecturer	None	Dobson, Monajo				15.0	297.0	19.8	\$26,532	\$26,532
Lecturer	None	Duroska, Susan				15.0	327.0	21.8	\$27,792	\$27,792
Lecturer	None	Fraga, Catherine				15.0	453.0	30.2	\$34,308	\$34,308
Lecturer	None	Guerin, Jeanne				9.0	189.0	12.6	\$16,312	\$16,312
Lecturer	None	Hake, Patricia				3.0	87.0	5.8	\$5,530	\$5,530
Lecturer	None	Hancock, Sarah				3.0	78.0	5.2	\$6,374	\$6,374
Lecturer	None	Kahl, Timothy				6.0	159.0	10.6	\$10,291	\$10,291
Lecturer	None	Kronzer, Matthew				3.0	87.0	5.8	\$4,973	\$4,973
Lecturer	None	Kurzer, Kendon				3.0	96.0	6.5	\$5,017	\$5,017

Instructional Personnel Cost by College - English (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Laporte, Carrie				15.0	393.0	26.2	\$31,266	\$31,266
Lecturer	None	Le, Hugh	15.0						\$24,552	\$0
Lecturer	None	Levy, Karen				9.0	234.0	15.6	\$17,125	\$17,125
Lecturer	None	LimonGuzman, Jesus				9.0	258.0	17.2	\$14,731	\$14,731
Lecturer	None	Linville, Cynthia				15.0	402.0	26.8	\$31,266	\$31,266
Lecturer	None	Marshall, Frederick			Retired Annu	3.0	99.0	6.7	\$6,806	\$6,806
Lecturer	None	Michaels, Ann				18.0	372.0	25.1	\$25,872	\$25,872
Lecturer	None	Mitchell, Rebecca				3.0	75.0	5.0	\$5,994	\$5,994
Lecturer	None	Morales, Sylvia				15.0	345.0	23.0	\$26,532	\$26,532
Lecturer	None	Neuffer, Lori				15.0	289.0	19.3	\$28,428	\$28,428
Lecturer	None	Ochoa, Ruth				15.0	363.0	24.2	\$27,102	\$27,102
Lecturer	None	Odonnell, Barbara				6.0	174.0	11.6	\$13,661	\$13,661
Lecturer	None	Overby, Blair				15.0	450.0	30.0	\$25,782	\$25,782
Lecturer	None	Page, Monica				15.0	291.0	19.4	\$27,876	\$27,876
Lecturer	None	Pica, Denise				12.0	315.0	21.0	\$20,074	\$20,074
Lecturer	None	Pickrel, Carolyn ¹		3.0		48.3	564.0	37.6	\$25,092	\$25,092
Lecturer	None	Radican, Lynda			PLWP				\$30,096	\$30,096
Lecturer	None	Rasmussen, Courtney				15.0	390.0	26.0	\$24,552	\$24,552
Lecturer	None	Saake, Miranda				3.0	84.0	5.6	\$4,991	\$4,991
Lecturer	None	Scharf, Anita				15.0	402.0	26.8	\$29,970	\$29,970
Lecturer	None	Schilling, Jason				6.0	162.0	10.8	\$10,291	\$10,291
Lecturer	None	Shadden, Ann				3.0	90.0	6.0	\$4,783	\$4,783
Lecturer	None	Stagnaro, Melvin				9.0	180.0	12.0	\$19,980	\$19,980
Lecturer	None	Stanley, Robert ¹		3.0		24.3	181.0	12.1	\$16,178	\$16,178
Lecturer	None	Tran, Vu	6.0			5.0	136.0	9.1	\$19,642	\$9,821
Lecturer	None	Trimble, Jeremy				3.0	87.0	5.8	\$4,844	\$4,844
Sub-Total			21.0	9.0		485.6	11322.0	755.4	\$874,388	\$840,016
Teaching Associate	None	Augood, Desirae				3.0	78.0	5.2	\$3,762	\$3,762
Teaching Associate	None	Chronister, Matthew				3.0	72.0	4.8	\$3,762	\$3,762
Teaching Associate	None	Dayton, Catherine				3.0	75.0	5.0	\$3,762	\$3,762
Teaching Associate	None	Harris, Elvira				3.0	75.0	5.0	\$3,762	\$3,762
Teaching Associate	None	Huber, Doris				3.0	78.0	5.2	\$3,762	\$3,762
Teaching Associate	None	Lenz, Dakota				3.0	75.0	5.0	\$3,762	\$3,762
Teaching Associate	None	Miles, Carlana				3.0	72.0	4.8	\$3,762	\$3,762
Sub-Total			0.0	0.0		21.0	525.0	35.0	\$26,334	\$26,334
Department Total			45.0	63.0		684.7	17157.0	1153.6	\$1,757,215	\$1,593,502

Special Notes:

1) Instructor of record

Instructional Personnel Cost by College - World Languages (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Bota, Miguel		2.0		10.0	226.0	15.9	\$34,002	\$34,002
Assistant Professor	On-TT	Vassil, Kristina		3.0		8.6	190.0	12.7	\$36,030	\$36,030
Associate Professor	Tenured	Russell, Beatrice				12.0	392.0	26.1	\$39,048	\$39,048
Associate Professor	Tenured	Santana, Maria			FERP (AY)	6.0	180.0	12.0	\$21,429	\$21,429
Professor	Tenured	Baranowski, Edward				12.0	345.0	23.9	\$46,050	\$46,050
Professor	Tenured	Blanc, Mario				12.0	402.0	26.9	\$52,692	\$52,692
Professor	Tenured	Buffard, Nicole				11.0	233.0	15.6	\$46,050	\$46,050
Professor	Tenured	Carle, Barbara				11.7	153.0	10.2	\$46,050	\$46,050
Professor	Tenured	Elstob, Kevin				13.7	747.0	49.9	\$47,022	\$47,022
Professor	Tenured	Kim, Euisuk		3.0		15.0	349.2	23.7	\$44,100	\$44,100
Professor	Tenured	Masuyama, Kazue			Sabbatical				\$46,050	\$46,050
Professor	Tenured	Mayberry, Maria	3.0	3.0		10.7	309.1	20.7	\$42,564	\$31,923
Professor	Tenured	Smith, Curtis		9.0	CHAIR .60	3.3	120.0	8.0	\$57,353	\$20,273
Professor	Tenured	Wade, Marjorie				11.0	270.0	18.1	\$53,574	\$53,574
Sub-Total			3.0	20.0		137.0	3916.3	263.6	\$612,014	\$564,293
Lecturer	None	Arnaud, Vanessa				3.0	72.0	4.8	\$5,730	\$5,730
Lecturer	None	Boyer, Alba				8.0	231.9	15.5	\$14,692	\$14,692
Lecturer	None	Garcia, Monica				11.0	365.0	24.3	\$20,209	\$20,209
Lecturer	None	Goff, Anne				8.0	144.0	9.6	\$13,910	\$13,910
Lecturer	None	Golestan, Maryam				6.0	135.0	9.0	\$10,433	\$10,433
Lecturer	None	Han, Heeju				5.0	185.0	12.3	\$9,514	\$9,514
Lecturer	None	Karam, Clovis				4.0	112.0	7.5	\$4,778	\$4,778
Lecturer	None	Kelly, Eliot				4.0	112.0	7.5	\$6,378	\$6,378
Lecturer	None	Knorr, Roberto				11.0	348.0	23.2	\$17,538	\$17,538
Lecturer	None	Livi, Marcella				12.0	196.0	13.1	\$22,853	\$22,853
Lecturer	None	Miskow, Catherine				10.0	315.0	21.0	\$19,028	\$19,028
Lecturer	None	Robinson, Lewis				4.0	52.0	3.5	\$7,838	\$7,838
Lecturer	None	Rodriguez, Judy				15.0	417.0	27.8	\$35,598	\$35,598
Lecturer	None	Singh, Amrik				4.0	116.0	7.7	\$7,992	\$7,992
Lecturer	None	Wu, Xianghua				10.0	190.0	12.7	\$20,288	\$20,288
Sub-Total			0.0	0.0		115.0	2990.9	199.4	\$216,779	\$216,779
Department Total			3.0	20.0		252.0	6907.2	463.0	\$828,793	\$781,072

Special Notes:

Instructional Personnel Cost by College - World Languages (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Baranowski, Edward		3.0		9.0	264.0	17.6	\$46,050	\$46,050
Professor	Tenured	Blanc, Mario				12.0	219.0	14.8	\$52,692	\$52,692
Professor	Tenured	Buffard, Nicole				11.0	188.0	12.5	\$46,050	\$46,050
Professor	Tenured	Carle, Barbara				12.3	211.0	14.1	\$46,050	\$46,050
Professor	Tenured	Elstob, Kevin				10.7	466.0	31.1	\$47,022	\$47,022
Professor	Tenured	Kim, Euisuk				12.5	286.0	19.9	\$44,340	\$44,340
Professor	Tenured	Masuyama, Kazue	15.0						\$46,050	-\$11,513
Professor	Tenured	Mayberry, Maria		3.0		6.4	262.0	17.5	\$44,340	\$44,340
Professor	Tenured	Smith, Curtis		3.0	CHAIR FOR	0.6	4.0	0.3	\$57,353	\$20,273
Professor	Tenured	Wade, Marjorie				13.0	243.0	16.3	\$53,574	\$53,574
Associate Professor	Tenured	Russell, Beatrice				12.0	420.0	28.0	\$39,048	\$39,048
Associate Professor	Tenured	Santana, Maria			FERP(AY)	6.0	189.0	12.6	\$21,996	\$21,996
Assistant Professor	On-TT	Bota, Miguel		2.0		9.0	231.0	16.2	\$35,004	\$35,004
Assistant Professor	On-TT	Vassil, Kristina		3.0		10.0	230.0	15.3	\$36,030	\$36,030
Sub-Total			15.0	14.0		124.5	3213.0	216.0	\$615,599	\$520,956
Lecturer	None	Arnaud, Vanessa	3.0			4.0	80.0	5.3	\$16,719	\$12,539
Lecturer	None	Boyer, Alba				9.3	337.0	22.5	\$16,760	\$16,760
Lecturer	None	Fierros, Noe				4.0	84.0	5.6	\$6,378	\$6,378
Lecturer	None	Fox-Anderson, Catherine				4.0	132.0	8.8	\$7,160	\$7,160
Lecturer	None	Garcia, Monica				12.0	400.0	26.7	\$22,632	\$22,632
Lecturer	None	Golestan, Maryam				6.0	78.0	5.2	\$10,433	\$10,433
Lecturer	None	Han, Heeju				11.0	319.0	21.3	\$21,490	\$21,490
Lecturer	None	James, William				7.0	230.0	15.3	\$13,994	\$13,994
Lecturer	None	Karam, Clovis				4.0	140.0	9.3	\$3,773	\$3,773
Lecturer	None	Kelly, Eliot				4.0	68.0	4.5	\$6,378	\$6,378
Lecturer	None	Knorr, Roberto				15.0	474.0	31.6	\$25,050	\$25,050
Lecturer	None	Miskow, Catherine				5.0	120.0	8.0	\$9,768	\$9,768
Lecturer	None	Muinos, Rene				4.0	124.0	8.3	\$6,378	\$6,378
Lecturer	None	Robinson, Lewis			Retired Ann	4.0	44.0	2.9	\$8,046	\$8,046
Lecturer	None	Rodriguez, Judy				15.0	435.0	29.0	\$36,516	\$36,516
Lecturer	None	Singh, Amrik				4.0	168.0	11.2	\$4,688	\$4,688
Lecturer	None	Wu, Xianghua				10.0	210.0	14.0	\$20,288	\$20,288
Sub-Total			3.0	0.0		122.3	3443.0	229.6	\$ 236,450	\$ 232,270
Department Total			18.0	14.0		246.8	6656.0	445.6	\$ 852,049	\$ 753,227

Special Notes:

Instructional Personnel Cost by College - History (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Atamaz Topcu, Serpil		3.0		9.0	402.0	26.8	\$34,800	\$34,800
Assistant Professor	On-TT	Austin, Paula		3.0		9.3	494.0	33.8	\$35,826	\$35,826
Assistant Professor	On-TT	Lindsay, Anne		6.0		13.0	195.0	14.5	\$35,826	\$35,826
Assistant Professor	On-TT	Lindsay, Brendan		3.0		3.0	348.0	23.2	\$35,826	\$35,826
Assistant Professor	On-TT	Ocegeda, Mark		6.0		6.0	468.0	31.2	\$33,000	\$33,000
Assistant Professor	On-TT	Schneider, Khal		6.0		9.0	501.0	33.4	\$36,030	\$36,030
Associate Professor	Tenured	Burke, Chloe		6.0		6.0	489.0	32.6	\$39,048	\$39,048
Associate Professor	Tenured	Lazaridis, Nikolaos		6.0		6.0	339.0	22.9	\$39,048	\$39,048
Associate Professor	Tenured	Numark, Mitchell		6.0		9.3	459.0	30.6	\$39,048	\$39,048
Associate Professor	Tenured	Wilson, Jeffrey			CHAIR 1.0	2.0	12.9	1.0	\$47,694	\$0
Professor	Tenured	Castaneda, Christopher		3.0		9.8	516.0	34.7	\$54,684	\$54,684
Professor	Tenured	Cohen, Aaron				12.5	429.0	29.4	\$23,034	\$23,034
Professor	Tenured	Dym, Jeffrey		3.0		9.0	615.0	41.0	\$46,728	\$46,728
Professor	Tenured	Ettinger, Patrick			Sabbatical				\$46,050	\$46,050
Professor	Tenured	Gaston, Jessie				12.0	513.0	34.3	\$54,030	\$54,030
Professor	Tenured	Gregory-Abbott, Candace				15.5	410.1	27.6	\$46,050	\$46,050
Professor	Tenured	Kluchin, Rebecca		9.0		7.0	383.0	25.9	\$45,522	\$45,522
Professor	Tenured	Lagos, Katerina		9.0		3.0	114.0	7.6	\$46,050	\$46,050
Professor	Tenured	Nystrom, Bradley				1.5	66.0	4.4	\$8,107	\$8,107
Professor	Tenured	Palermo, Joseph		3.0		9.0	555.0	37.1	\$46,050	\$46,050
Professor	Tenured	Siegel, Mona		3.0		9.5	510.0	34.1	\$46,050	\$46,050
Professor	Tenured	Simpson, Lee		9.0		3.0	90.0	6.0	\$18,571	\$18,571
Professor	Tenured	Vann, Michael		6.0		6.0	462.0	30.9	\$45,522	\$45,522
Sub-Total			0.0	90.0		170.4	8371.0	562.8	\$902,594	\$854,900
Lecturer	None	Adams, Stephen				3.0	120.0	8.0	\$5,879	\$5,879
Lecturer	None	Ahmed, Marwa				3.0	90.0	6.0	\$4,812	\$4,812
Lecturer	None	Anderson, Christina			LWP				\$23,916	\$23,916
Lecturer	None	Clark, Thomas				4.3	108.0	7.2	\$11,300	\$11,300
Lecturer	None	Craft, George				1.7	93.0	6.2	\$3,311	\$3,311
Lecturer	None	Crowder, Troy				9.0	369.0	24.6	\$15,070	\$15,070
Lecturer	None	Dunn, Robert		3.0		12.0	777.0	51.8	\$27,534	\$27,534
Lecturer	None	Epperson, Michael				6.0	240.0	16.0	\$11,501	\$11,501
Lecturer	None	Fields, Sherry				3.0	129.0	8.7	\$5,843	\$5,843
Lecturer	None	Gough, Peter		3.0		9.0	627.0	41.8	\$17,669	\$17,669
Lecturer	None	Hallam, Nathan				6.0	243.0	16.3	\$11,426	\$11,426
Lecturer	None	Harsch, George				15.0	663.0	44.2	\$32,250	\$32,250
Lecturer	None	Karnes, Steven				6.0	267.0	17.8	\$5,148	\$5,148
Lecturer	None	Lee, Sara		3.0		9.0	495.0	33.0	\$21,014	\$21,014
Lecturer	None	Lupo, Michael		6.0		9.0	645.0	43.1	\$33,072	\$33,072
Lecturer	None	Martinez, Jesus				12.0	465.0	31.0	\$22,834	\$22,834

Instructional Personnel Cost by College - History (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	McDonald, Dylan				3.0	33.0	2.8	\$4,783	\$4,783
Lecturer	None	Reed, Loretta			Sabbatical				\$33,144	\$33,144
Lecturer	None	Rose, James		3.0		6.0	405.0	27.8	\$20,293	\$20,293
Lecturer	None	Secker, Martin				3.0	111.0	7.4	\$7,048	\$7,048
Lecturer	None	Seery-Murphy, Stephanie				12.0	303.0	20.2	\$23,520	\$23,520
Lecturer	None	Selwyn, Jennifer				9.0	216.0	14.5	\$17,528	\$17,528
Lecturer	None	Slutsky, Beth				6.0	252.0	16.8	\$23,916	\$23,916
Lecturer	None	Smith, Ty				3.0	51.0	4.3	\$6,480	\$6,480
Lecturer	None	Walker, Malina				6.0	150.0	10.0	\$6,518	\$6,518
Lecturer	None	Whitney, Justin				6.0	183.0	12.2	\$6,378	\$6,378
Lecturer	None	Wiseman, Maury				15.0	552.0	36.8	\$29,214	\$29,214
Sub-Total			0.0	18.0		177.0	7587.0	508.2	\$431,401	\$431,401
Department Total			0.0	108.0		347.4	15958.0	1071.0	\$1,333,995	\$1,286,301

Special Notes:

Instructional Personnel Cost by College - History (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Castaneda, Christopher	3.0	3.0		6.0	492.0	32.8	\$54,684	\$41,013
Professor	Tenured	Cohen, Aaron				12.0	351.0	23.8	\$23,034	\$23,034
Professor	Tenured	Dym, Jeffrey			Sabbatical				\$46,728	\$46,728
Professor	Tenured	Ettinger, Patrick		6.0		6.0	378.0	25.6	\$46,050	\$46,050
Professor	Tenured	Gaston, Jessie				12.0	465.0	31.0	\$54,030	\$54,030
Professor	Tenured	Gregory-Abbott, Candace				12.3	387.0	26.6	\$46,050	\$46,050
Professor	Tenured	Kluchin, Rebecca	3.0	3.0		9.0	423.0	28.8	\$45,522	\$34,142
Professor	Tenured	Lagos, Katerina		6.0		9.0	216.0	14.4	\$46,050	\$46,050
Professor	Tenured	Palermo, Joseph			Sabbatical				\$46,050	\$46,050
Professor	Tenured	Siegel, Mona	9.0	3.0					\$46,050	\$11,513
Professor	Tenured	Vann, Michael		6.0		9.0	393.0	26.9	\$45,522	\$45,522
Associate Professor	Tenured	Burke, Chloe		6.0		6.3	423.0	28.2	\$39,048	\$39,048
Associate Professor	Tenured	Lazaridis, Nikolaos		6.0		6.3	376.0	25.5	\$39,048	\$39,048
Associate Professor	Tenured	Numark, Mitchell		3.0		6.0	195.0	13.0	\$39,048	\$39,048
Associate Professor	Tenured	Wilson, Jeffrey			CHAIR HIST 1.(1.3	4.0	0.3	\$47,694	\$0
Assistant Professor	On-TT	Atamaz Topcu, Serpil		3.0		9.0	270.0	18.0	\$35,004	\$35,004
Assistant Professor	On-TT	Austin, Paula	6.0	3.0		3.0	144.0	9.6	\$35,826	\$17,913
Assistant Professor	On-TT	Lindsay, Anne ¹				20.0	366.0	25.4	\$35,826	\$35,826
Assistant Professor	On-TT	Lindsay, Brendan	3.0	3.0		6.0	420.0	28.0	\$35,826	\$26,870
Assistant Professor	On-TT	Ocegueda, Mark	3.0	6.0		3.0	396.0	26.4	\$35,004	\$26,253
Assistant Professor	On-TT	Schneider, Khal		6.0		6.0	414.0	27.6	\$36,030	\$36,030
Sub-Total			27.0	63.0		142.2	6113.0	411.7	\$878,124	\$735,221
Lecturer	None	Adams, Stephen				3.0	123.0	8.2	\$5,879	\$5,879
Lecturer	None	Ahmed, Marwa				3.0	57.0	3.8	\$4,940	\$4,940
Lecturer	None	Anderson, Christina				12.0	537.0	35.8	\$20,040	\$20,040
Lecturer	None	Barksdale, Dante		3.0		3.0	312.0	20.8	\$9,600	\$9,600
Lecturer	None	Beason, Mark				0.8	15.0	1.3	\$2,444	\$2,444
Lecturer	None	Clark, Thomas				3.0	39.0	3.3	\$8,094	\$8,094
Lecturer	None	Craft, George			Retired Annuita	1.8	90.0	6.0	\$3,599	\$3,599
Lecturer	None	Crowder, Troy				6.0	276.0	18.4	\$10,313	\$10,313
Lecturer	None	Dunn, Robert				6.0	249.0	16.6	\$11,304	\$11,304
Lecturer	None	Epperson, Michael				6.0	243.0	16.2	\$11,806	\$11,806
Lecturer	None	Fields, Sherry				7.5	240.0	16.0	\$12,194	\$12,194
Lecturer	None	Gough, Peter				12.0	543.0	36.3	\$24,187	\$24,187
Lecturer	None	Hallam, Nathan				3.0	132.0	8.8	\$5,713	\$5,713
Lecturer	None	Harjes, Kirsten				3.0	33.0	2.8	\$5,843	\$5,843
Lecturer	None	Harsch, George				9.0	429.0	28.6	\$19,865	\$19,865
Lecturer	None	Larson, Bryan				0.8	15.0	1.3	\$3,000	\$3,000
Lecturer	None	Lee, Sara		3.0		3.0	330.0	22.0	\$10,786	\$10,786
Lecturer	None	Lupo, Michael		3.0		12.0	732.0	48.8	\$33,954	\$33,954

Instructional Personnel Cost by College - History (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Martinez, Jesus				6.0	222.0	14.8	\$11,921	\$11,921
Lecturer	None	Reed, Loretta	3.0			12.0	318.0	21.2	\$34,026	\$25,520
Lecturer	None	Rose, James		3.0		6.0	495.0	33.1	\$20,833	\$20,833
Lecturer	None	Secker, Martin				3.0	117.0	7.9	\$7,165	\$7,165
Lecturer	None	Seery-Murphy, Stephanie				12.2	378.0	25.3	\$22,179	\$22,179
Lecturer	None	Selwyn, Jennifer				3.0	84.0	5.6	\$5,998	\$5,998
Lecturer	None	Slutsky, Beth				3.0	114.0	7.6	\$5,995	\$5,995
Lecturer	None	Smith, Ty				3.0	45.0	3.8	\$6,480	\$6,480
Lecturer	None	Walker, Malina		3.0		6.0	411.0	27.4	\$10,236	\$10,236
Lecturer	None	Wiseman, Maury				9.0	402.0	26.8	\$17,993	\$17,993
Sub-Total			3.0	15.0		158.0	6981.0	468.1	\$346,386	\$337,880
Department Total			30.0	78.0		300.2	13094.0	879.8	\$1,224,510	\$1,073,100

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Humanities (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Doyno, Mary		3.0		9.8	389.0	26.1	\$13,163	\$13,163
Assistant Professor	On-TT	Stark, Harvey			LWP				\$35,826	\$35,826
Professor	Tenured	Brodd, Jeffrey				3.5	39.0	2.8	\$47,010	\$47,010
Professor	Tenured	Buckman, Alyson		3.0		9.5	588.0	39.3	\$46,050	\$46,050
Professor	Tenured	Donath, Jackie		3.0	FERP (AY)	3.0	330.0	22.0	\$27,360	\$27,360
Professor	Tenured	Dubois, Joel		3.0		3.0	132.0	8.8	\$24,322	\$24,322
Professor	Tenured	Jaoudi, Maria		3.0		9.0	609.0	40.6	\$48,462	\$48,462
Professor	Tenured	Nystrom, Bradley			CHAIR .40	4.5	69.0	4.7	\$58,954	\$24,323
Professor	Tenured	Shek, Richard			FERP (AY)	6.3	139.0	9.3	\$29,472	\$29,472
Professor	Tenured	Shinbrot, Victoria			LWP				\$46,050	\$46,050
Sub-Total			0.0	15.0		48.6	2295.0	153.6	\$376,668	\$342,037
Lecturer	None	Craft, George				1.3	69.0	4.6	\$2,532	\$2,532
Lecturer	None	Gough, Peter				3.0	42.0	2.8	\$5,890	\$5,890
Lecturer	None	Karnes, Steven				6.0	285.0	19.0	\$5,148	\$5,148
Lecturer	None	Little, Layne				3.0	111.0	7.4	\$5,708	\$5,708
Lecturer	None	Poxon, Judith				9.0	336.0	22.4	\$16,110	\$16,110
Lecturer	None	Salameh, Amna				3.0	129.0	8.6	\$4,783	\$4,783
Lecturer	None	Solso, Allison		6.0		6.0	444.0	29.6	\$22,834	\$22,834
Lecturer	None	Spitzer, Scott				3.0	72.0	4.8	\$5,023	\$5,023
Lecturer	None	Terrell, Alfred				9.0	396.0	26.4	\$17,125	\$17,125
Lecturer	None	Terry, Wendy				6.0	207.0	13.8	\$11,686	\$11,686
Lecturer	None	Thoma, Judy		9.0		6.0	726.0	48.6	\$25,842	\$25,842
Lecturer	None	Walker, Malina				3.0	87.0	5.8	\$3,259	\$3,259
Lecturer	None	Warnes, Mathias		1.0		9.0	261.0	17.6	\$14,271	\$14,271
Sub-Total			0.0	16.0		67.3	3165.0	211.4	\$140,211	\$140,211
Department Total			0.0	31.0		115.9	5460.0	364.9	\$516,879	\$482,248

Special Notes:

Instructional Personnel Cost by College - Humanities (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Brodd, Jeffrey*		3.0		10.5	273.0	18.4	\$47,010	\$47,010
Professor	Tenured	Buckman, Alyson		3.0		9.0	507.0	33.8	\$46,050	\$46,050
Professor	Tenured	Donath, Jackie		3.0	FERP(AY)	3.0	390.0	26.0	\$27,360	\$27,360
Professor	Tenured	Dubois, Joel		3.0		6.3	247.0	16.5	\$36,840	\$36,840
Professor	Tenured	Jaoudi, Maria		3.0		9.0	561.0	37.5	\$48,462	\$48,462
Professor	Tenured	Nystrom, Bradley			CHAIR HRS	6.0	198.0	13.2	\$58,954	\$32,429
Professor	Tenured	Shek, Richard			FERP(AY)	6.0	81.0	5.4	\$29,472	\$29,472
Professor	Tenured	Shinbrot, Victoria			LWOP				\$0	\$0
Assistant Professor	On-TT	Doyno, Mary				12.0	348.0	23.5	\$35,826	\$35,826
Assistant Professor	On-TT	Stark, Harvey		3.0		6.0	315.0	21.0	\$28,661	\$28,661
Sub-Total			0.0	18.0		67.8	2920.0	195.2	\$358,634	\$332,110
Lecturer	None	Agocs, Andreas				3.0	6.0	0.5	\$6,120	\$6,120
Lecturer	None	Akiyama, Kengo				3.0	96.0	6.4	\$5,708	\$5,708
Lecturer	None	Craft, George			Retired Annu	1.2	63.0	4.2	\$2,399	\$2,399
Lecturer	None	Karam, Clovis				3.0	123.0	8.2	\$2,830	\$2,830
Lecturer	None	Karnes, Steven				9.0	384.0	25.6	\$15,502	\$15,502
Lecturer	None	Ninh, Thien Huong				3.0	111.0	7.4	\$2,854	\$2,854
Lecturer	None	Poxon, Judith				6.0	264.0	17.6	\$11,026	\$11,026
Lecturer	None	Seery-Murphy, Stephanie				1.3	45.0	3.0	\$2,363	\$2,363
Lecturer	None	Solso, Allison				12.0	411.0	27.5	\$23,443	\$23,443
Lecturer	None	Terrell, Alfred			PLWP				\$5,861	\$5,861
Lecturer	None	Thoma, Judy	3.0	6.0		6.0	735.0	49.0	\$26,532	\$19,899
Lecturer	None	Walker, Malina				3.0	105.0	7.0	\$5,118	\$5,118
Lecturer	None	Warnes, Mathias				6.0	192.0	12.9	\$5,708	\$5,708
Sub-Total			3.0	6.0		56.5	2535.0	169.2	\$115,464	\$108,831
Department Total			3.0	24.0		124.3	5455.0	364.4	\$474,099	\$440,941

Special Notes:

*Assigned Time Units not reported by census

Instructional Personnel Cost by College - Music (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Frankenbach, Chantal		3.0		9.0	501.0	34.1	\$35,826	\$35,826
Assistant Professor	On-TT	Morse, Matthew		3.0		9.3	255.8	17.1	\$34,800	\$34,800
Assistant Professor	On-TT	Perkins, Justin		3.0		10.0	212.0	14.3	\$33,000	\$33,000
Assistant Professor	On-TT	Presler, Anna		3.0		13.4	428.0	28.7	\$35,826	\$35,826
Assistant Professor	On-TT	Redfield, Clayborn				15.4	237.2	15.9	\$35,826	\$35,826
Associate Professor	Tenured	Metz, Susan			FERP (AY)	6.6	177.0	11.8	\$19,020	\$19,020
Professor	Tenured	Blumberg, Stephen		3.0		10.6	130.0	8.8	\$46,050	\$46,050
Professor	Tenured	Cionco, Richard		2.0		9.2	27.0	1.9	\$48,462	\$48,462
Professor	Tenured	Dilworth, Gary		3.0	FERP (AY)	3.0	399.0	26.6	\$27,255	\$27,255
Professor	Tenured	Eylar, Leo			Sabbatical				\$49,728	\$49,728
Professor	Tenured	Fisher Cozza, Robin		3.0		11.1	47.0	3.4	\$46,050	\$46,050
Professor	Tenured	Hills III, Ernie			CHAIR 1.0	2.3	30.0	2.0	\$70,902	\$0
Professor	Tenured	Kendrick, Donald				15.0	86.0	6.0	\$52,524	\$52,524
Professor	Tenured	Kennedy, Daniel			FERP (Spring)	13.1	54.0	3.7	\$49,554	\$49,554
Professor	Tenured	Kitka, Claudia				16.2	57.0	3.9	\$49,554	\$49,554
Professor	Tenured	Luchansky, Andrew	1.0	3.0		7.8	20.0	1.5	\$50,862	\$46,624
Professor	Tenured	Peters, Lorna				11.2	40.0	2.8	\$48,462	\$48,462
Professor	Tenured	Roach, Stephen				14.3	275.0	18.5	\$49,116	\$49,116
Professor	Tenured	Savino, Richard		3.0		11.2	369.0	24.7	\$54,174	\$54,174
Professor	Tenured	Zucker, Laurel				12.3	326.0	21.8	\$55,638	\$55,638
Sub-Total			1.0	29.0		201.0	3671.0	247.2	\$892,629	\$817,489
Lecturer	None	Bohm, Keith				9.3	157.0	10.5	\$21,929	\$21,929
Lecturer	None	Bossuat-Gallic, Judy				1.4	3.5	0.3	\$2,831	\$2,831
Lecturer	None	Chavez, Luis				6.0	234.0	15.7	\$11,426	\$11,426
Lecturer	None	Crain, Michael				10.0	285.0	19.0	\$16,800	\$16,800
Lecturer	None	Derthick, Thomas				9.8	59.0	4.1	\$14,059	\$14,059
Lecturer	None	Dixon, Julian				5.9	93.0	6.2	\$10,337	\$10,337
Lecturer	None	Elias, Joel		3.0		6.6	407.0	27.1	\$19,481	\$19,481
Lecturer	None	Gilman, Joseph				1.7	5.0	0.3	\$3,384	\$3,384
Lecturer	None	Homan, Steve				4.6	14.0	0.9	\$8,400	\$8,400
Lecturer	None	Hoover, Jeffrey				6.0	129.0	9.5	\$12,420	\$12,420
Lecturer	None	Kruger, Anna				6.3	115.0	7.7	\$16,400	\$16,400
Lecturer	None	Lappas, Sarah		3.0		3.0	447.0	29.8	\$11,417	\$11,417
Lecturer	None	Lotter, Richard				4.3	235.0	15.7	\$7,382	\$7,382
Lecturer	None	McCoy, Carlos				5.6	244.0	16.3	\$7,006	\$7,006
Lecturer	None	McMullen, Michael				11.8	276.0	18.5	\$20,621	\$20,621
Lecturer	None	McPherson, Sandra				13.6	475.0	31.7	\$22,938	\$22,938
Lecturer	None	Pineda, Gerard				2.6	8.0	0.6	\$4,305	\$4,305
Lecturer	None	Scott, Tatiana		1.0		5.0	336.0	22.4	\$10,337	\$10,337
Lecturer	None	Shidler, Deborah				1.6	5.0	0.4	\$3,031	\$3,031

Instructional Personnel Cost by College - Music (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Smith, Kirsten				6.9	121.0	8.1	\$13,786	\$13,786
Lecturer	None	Sobieralski, Nathan				2.0	6.0	0.4	\$3,809	\$3,809
Lecturer	None	Stanley, Timothy	0.2	4.0		2.7	18.5	1.3	\$10,842	\$10,661
Lecturer	None	Stevens, Lynn				3.7	66.0	4.5	\$6,455	\$6,455
Lecturer	None	Tulga, Phillip				2.0	8.0	0.5	\$3,189	\$3,189
Lecturer	None	Wells, David		5.0		8.7	479.0	31.9	\$26,236	\$26,236
Lecturer	None	Wesner-Hoehn, Beverly				0.6	2.0	0.1	\$23,916	\$23,916
Lecturer	None	Wilcox, Beverly				3.0	231.0	15.4	\$5,708	\$5,708
Lecturer	None	Williams, Gaw				13.9	287.0	19.2	\$22,322	\$22,322
Lecturer	None	Williams, Omari				7.0	14.0	1.0	\$6,654	\$6,654
Lecturer	None	Wilson, Elisha				3.6	8.0	0.6	\$3,312	\$3,312
Sub-Total			0.2	16.0		169.2	4768.0	319.4	\$350,732	\$350,551
Department Total			1.2	45.0		370.2	8439.0	566.6	\$1,243,361	\$1,168,040

Special Notes:

Instructional Personnel Cost by College - Music (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Blumberg, Stephen		3.5		7.9	120.0	8.1	\$46,050	\$46,050
Professor	Tenured	Cionco, Richard	2.0			11.0	252.0	16.9	\$48,462	\$40,385
Professor	Tenured	Dilworth, Gary		3.0	FERP (AY)	3.0	432.0	28.8	\$27,255	\$27,255
Professor	Tenured	Eylar, Leo				12.4	195.0	13.1	\$49,728	\$49,728
Professor	Tenured	Fisher Cozza, Robin		5.0		7.7	34.0	2.5	\$46,050	\$46,050
Professor	Tenured	Hills III, Ernie			CHAIR MUSC 1	2.0	37.0	2.5	\$70,902	\$70,902
Professor	Tenured	Kendrick, Donald				14.1	94.0	6.4	\$52,524	\$52,524
Professor	Tenured	Kennedy, Daniel			FERP (Spring)				\$0	\$0
Professor	Tenured	Kitka, Claudia				16.1	62.0	4.3	\$49,554	\$49,554
Professor	Tenured	Luchansky, Andrew			Sabbatical				\$50,862	\$50,862
Professor	Tenured	Peters, Lorna				12.9	44.0	3.1	\$48,462	\$48,462
Professor	Tenured	Roach, Stephen				10.9	267.0	17.9	\$49,116	\$49,116
Professor	Tenured	Savino, Richard		1.5		10.5	277.0	18.6	\$54,174	\$54,174
Professor	Tenured	Zucker, Laurel				9.2	218.0	14.5	\$55,638	\$55,638
Associate Professor	Tenured	Metz, Susan			FERP (AY)	5.3	124.0	8.3	\$19,524	\$19,524
Assistant Professor	On-TT	Frankenbach, Chantal		6.0		6.0	450.0	30.9	\$35,826	\$35,826
Assistant Professor	On-TT	Morse, Matthew		3.0		8.0	115.0	7.7	\$35,004	\$35,004
Assistant Professor	On-TT	Perkins, Justin		6.0		5.6	121.0	8.1	\$35,004	\$35,004
Assistant Professor	On-TT	Presler, Anna		3.0		10.2	36.0	2.7	\$35,826	\$35,826
Assistant Professor	On-TT	Redfield, Clayborn				11.0	186.0	12.5	\$35,826	\$35,826
Sub-Total			2.0	31.0		163.8	3064.0	206.7	\$845,787	\$837,710
Lecturer	None	Bohm, Keith				10.6	223.0	14.9	\$23,434	\$23,434
Lecturer	None	Bossuat-Gallic, Judy				0.7	4.5	0.3	\$2,907	\$2,907
Lecturer	None	Chavez, Luis				12.0	405.0	27.0	\$22,853	\$22,853
Lecturer	None	Crain, Michael				8.0	279.0	18.6	\$13,798	\$13,798
Lecturer	None	Derthick, Thomas				3.2	10.0	0.7	\$6,321	\$6,321
Lecturer	None	Dixon, Julian				2.3	7.0	0.5	\$4,068	\$4,068
Lecturer	None	Elias, Joel		3.0		6.7	377.0	25.1	\$19,481	\$19,481
Lecturer	None	Froh, Christopher				4.3	16.0	1.1	\$7,577	\$7,577
Lecturer	None	Gilman, Joseph				2.7	8.0	0.5	\$5,400	\$5,400
Lecturer	None	Homan, Steve				3.9	12.0	0.8	\$6,899	\$6,899
Lecturer	None	Hoover, Jeffrey				6.0	69.0	5.1	\$12,420	\$12,420
Lecturer	None	Kruger, Anna				8.4	118.0	7.9	\$22,026	\$22,026
Lecturer	None	Lappas, Sarah		3.0		3.0	453.0	30.3	\$11,722	\$11,722
Lecturer	None	Lotter, Richard				1.3	4.0	0.3	\$2,352	\$2,352
Lecturer	None	McCoy, Carlos				4.3	248.0	16.5	\$7,192	\$7,192
Lecturer	None	McMullen, Michael				11.8	254.0	17.0	\$21,172	\$21,172

Instructional Personnel Cost by College - Music (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	McPherson, Sandra				12.9	471.0	31.4	\$22,204	\$22,204
Lecturer	None	Moore, Thalia	0.5			4.7	15.0	1.1	\$9,704	\$9,300
Lecturer	None	Pineda, Gerard				1.9	6.0	0.4	\$4,509	\$4,509
Lecturer	None	Prima, Ben				4.3	15.0	1.0	\$6,378	\$6,378
Lecturer	None	Scott, Tatiana		1.0		5.0	328.0	21.9	\$10,613	\$10,613
Lecturer	None	Shidler, Deborah				4.2	13.0	0.9	\$7,506	\$7,506
Lecturer	None	Shippy, Jordan				1.3	18.0	1.2	\$2,174	\$2,174
Lecturer	None	Smith, Kirsten				7.4	114.0	7.6	\$14,834	\$14,834
Lecturer	None	Sobieralski, Nathan				2.7	8.5	0.6	\$5,142	\$5,142
Lecturer	None	Stanley, Timothy	4.8			0.7	4.5	0.3	\$10,374	\$6,225
Lecturer	None	Tulga, Phillip				2.0	6.0	0.4	\$3,340	\$3,340
Lecturer	None	Wells, David		5.5		8.3	457.0	30.5	\$27,418	\$27,418
Lecturer	None	Wesner-Hoehn, Beverly				0.9	3.0	0.2	\$2,040	\$2,040
Lecturer	None	Wilcox, Beverly			Retired Annuita	3.0	27.0	1.8	\$5,708	\$5,708
Lecturer	None	Williams, Gaw				13.3	293.0	19.6	\$22,072	\$22,072
Lecturer	None	Williams, Omari				6.0	18.0	1.2	\$10,248	\$10,248
Lecturer	None	Wilson, Elisha				2.9	9.5	0.7	\$4,968	\$4,968
Sub-Total			5.3	12.5		170.5	4294.0	287.2	\$358,854	\$354,300
Staff	None	Bellon, Christina ¹			Assoc Dean AL	22.8	28.0	2.3	\$0	\$0
Sub-Total			0.0	0.0		22.8	28.0	2.3	\$0	\$0
Department Total			7.3	43.5		357.1	7386.0	496.2	\$1,204,641	\$ 1,192,010

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Philosophy (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Ayala-Lopez, Saray		3.0		9.0	204.0	13.6	\$36,030	\$36,030
Assistant Professor	On-TT	Choe-Smith, Chong		6.0		6.0	204.0	13.6	\$36,030	\$36,030
Assistant Professor	On-TT	Merriam, Garret		3.0		9.0	318.0	21.2	\$34,752	\$34,752
Associate Professor	Tenured	Swan, Kyle		6.0		7.0	650.0	43.3	\$39,054	\$39,054
Professor	Tenured	DiSilvestro, Russell		3.0	CHAIR .60	4.0	529.0	35.3	\$48,202	\$17,026
Professor	Tenured	Dowden, Bradley			FERP (Fall)				\$0	\$0
Professor	Tenured	Justin, Gale			FERP (Fall)				\$0	\$0
Professor	Tenured	Mayes, Gregory		3.0		10.0	467.0	31.1	\$48,912	\$48,912
Professor	Tenured	Mccormick, Matthew		3.0		9.0	417.0	27.8	\$46,050	\$46,050
Professor	Tenured	Pyne, Thomas			FERP (AY)	6.0	141.0	9.4	\$27,729	\$27,729
Sub-Total			0.0	27.0		60.0	2,930.0	195.3	\$316,759	\$285,583
Lecturer	None	Binder, Marnie				3.0	120.0	8.0	\$5,820	\$5,820
Lecturer	None	Carboni, Joshua		3.0		12.0	747.0	49.8	\$24,954	\$24,954
Lecturer	None	Carey, Brandon				12.0	393.0	26.2	\$23,558	\$23,558
Lecturer	None	Chen, Jonathan		3.0		12.0	684.0	45.6	\$23,916	\$23,916
Lecturer	None	Chung, Dorcas		1.5		12.0	528.0	35.2	\$23,036	\$23,036
Lecturer	None	Corner, David				12.0	600.0	40.0	\$37,620	\$37,620
Lecturer	None	Dale, Jeffrey				9.0	318.0	21.2	\$14,350	\$14,350
Lecturer	None	Denman, David		3.0		12.0	720.0	48.0	\$28,224	\$28,224
Lecturer	None	Fix, Andrew				3.0	135.0	9.0	\$4,783	\$4,783
Lecturer	None	Fox, Lynne				6.0	195.0	13.0	\$12,108	\$12,108
Lecturer	None	Gluch, Daniel				3.0	105.0	7.0	\$4,783	\$4,783
Lecturer	None	Karam, Clovis				6.0	219.0	14.6	\$7,167	\$7,167
Lecturer	None	Merlino, Scott		6.0		9.0	825.0	55.1	\$35,712	\$35,712
Lecturer	None	Pelletti, Mike				9.0	183.0	12.2	\$17,917	\$17,917
Lecturer	None	Smith, Patrick				3.0	27.0	1.8	\$4,783	\$4,783
Lecturer	None	Tees, Jonathan				3.0	114.0	7.6	\$4,783	\$4,783
Lecturer	None	Vandergriff, Kevin		3.0		3.0	324.0	21.6	\$9,566	\$9,566
Lecturer	None	Warnes, Mathias				3.0	99.0	6.6	\$4,757	\$4,757
Sub-Total			0.0	19.5		132.0	6,336.0	422.5	\$287,839	\$287,839
Department Total			0.0	46.5		192.0	9,266.0	617.8	\$604,597	\$573,421

Special Notes:

Instructional Personnel Cost by College - Philosophy (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	DiSilvestro, Russell			CHAIR PHIL	8.3	467.0	31.1	\$49,355	\$17,736
Professor	Tenured	Dowden, Bradley			FERP (Fall)	12.0	465.0	31.1	\$54,894	\$54,894
Professor	Tenured	Justin, Gale			FERP (Fall)	12.0	411.0	27.4	\$54,408	\$54,408
Professor	Tenured	Mayes, Gregory			Sabbatical				\$48,912	\$48,912
Professor	Tenured	Mccormick, Matthew		3.0		11.7	483.0	32.2	\$46,050	\$46,050
Professor	Tenured	Pyne, Thomas			FERP (AY)	6.0	159.0	10.6	\$27,729	\$27,729
Associate Professor	Tenured	Swan, Kyle		3.0		13.0	306.0	20.4	\$39,054	\$39,054
Assistant Professor	On-TT	Ayala-Lopez, Saray		3.0		9.0	213.0	14.2	\$36,030	\$36,030
Assistant Professor	On-TT	Choe-Smith, Chong		3.0		9.0	261.0	17.4	\$36,030	\$36,030
Assistant Professor	On-TT	Merriam, Garret		3.0		9.0	402.0	26.9	\$35,004	\$35,004
Sub-Total			0.0	15.0		90.0	3167.0	211.3	\$427,466	\$395,847
Lecturer	None	Binder, Marnie		3.0		9.0	591.0	39.4	\$17,460	\$17,460
Lecturer	None	Carboni, Joshua		3.0		9.0	558.0	37.2	\$20,496	\$20,496
Lecturer	None	Carey, Brandon				9.0	234.0	15.6	\$18,137	\$18,137
Lecturer	None	Chen, Jonathan		3.0		9.0	609.0	40.7	\$17,186	\$17,186
Lecturer	None	Chung, Dorcas				9.0	234.0	15.6	\$15,764	\$15,764
Lecturer	None	Corner, David		3.0		12.0	660.0	44.0	\$38,118	\$38,118
Lecturer	None	Dale, Jeffrey				6.0	183.0	12.2	\$9,821	\$9,821
Lecturer	None	Denman, David				15.0	543.0	36.2	\$28,542	\$28,542
Lecturer	None	Fix, Andrew				3.0	105.0	7.0	\$4,783	\$4,783
Lecturer	None	Fox, Lynne				6.0	204.0	13.6	\$12,629	\$12,629
Lecturer	None	Karam, Clovis				6.0	198.0	13.2	\$5,659	\$5,659
Lecturer	None	Merlino, Scott		6.0		9.0	912.0	60.8	\$36,330	\$36,330
Lecturer	None	Pelletti, Mike				6.0	108.0	7.2	\$12,262	\$12,262
Lecturer	None	Tees, Jonathan				3.0	90.0	6.0	\$4,783	\$4,783
Lecturer	None	Vandergriff, Kevin				3.0	105.0	7.0	\$4,783	\$4,783
Lecturer	None	Warnes, Mathias				6.0	132.0	8.8	\$5,708	\$5,708
Sub-Total			0.0	18.0		120.0	5466.0	364.5	\$252,462	\$252,462
Department Total			0.0	33.0		210.0	8633.0	575.7	\$679,928	\$648,309

Special Notes:

Instructional Personnel Cost by College - Theatre & Dance (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Brown, Bernard		3.0		8.6	341.0	22.7	\$34,002	\$34,002
Assistant Professor	On-TT	Flickinger, Philip				11.3	476.0	31.7	\$35,826	\$35,826
Assistant Professor	On-TT	Johnston, Janis				9.5	156.0	10.4	\$35,826	\$35,826
Associate Professor	Tenured	Reisner, Ronald				12.9	130.0	8.7	\$39,048	\$39,048
Professor	Tenured	Bayne, Lorelei		3.0		9.6	285.0	19.0	\$42,498	\$42,498
Professor	Tenured	Brazo, Edward				12.2	176.0	11.7	\$49,890	\$49,890
Professor	Tenured	Felten, Michelle		2.1		10.2	171.0	11.4	\$42,564	\$42,564
Professor	Tenured	Pomo, Roberto				12.0	462.0	30.8	\$63,234	\$63,234
Professor	Tenured	Wilson Ramey, Melinda			CHAIR .60	7.0	46.5	3.1	\$52,138	\$18,420
Sub-Total			0.0	8.1		93.3	2243.5	149.6	\$395,026	\$361,308
Lecturer	None	Bain, Marie				3.0	141.0	9.4	\$5,890	\$5,890
Lecturer	None	Cervantes, Melisa				2.3	44.0	2.9	\$3,680	\$3,680
Lecturer	None	Gray, Pamela				3.3	42.0	2.8	\$6,968	\$6,968
Lecturer	None	Ho, Nhan				2.3	78.0	5.2	\$3,667	\$3,667
Lecturer	None	Jung, Gretchen				3.0	162.0	10.8	\$5,708	\$5,708
Lecturer	None	Limon, Nicole				5.0	351.0	23.5	\$9,738	\$9,738
Lecturer	None	Manker, Nicole				3.3	90.0	6.0	\$5,262	\$5,262
Lecturer	None	McClellan, Casey				3.0	147.0	9.8	\$5,017	\$5,017
Lecturer	None	Nicholson, Christine				3.0	150.0	10.0	\$5,972	\$5,972
Lecturer	None	Robinson, Mary				15.0	711.0	47.4	\$33,912	\$33,912
Lecturer	None	Ross, Lisa				9.9	247.0	16.5	\$17,626	\$17,626
Lecturer	None	Siebert, Aubri Lyn				3.0	171.0	11.4	\$5,736	\$5,736
Lecturer	None	Tsani, Nolan				6.9	122.0	8.2	\$11,330	\$11,330
Lecturer	None	Walker, Amy				10.6	363.0	24.2	\$17,696	\$17,696
Sub-Total			0.0	0.0		73.6	2819.0	188.0	\$138,202	\$138,202
Department Total			0.0	8.1		166.9	5062.5	337.6	\$533,228	\$499,510

Special Notes:

Instructional Personnel Cost by College - Theatre & Dance (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Externally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Bayne, Lorelei			Chair THEA &	8.3	70.5	4.7	\$51,512.40	\$18,209
Professor	Tenured	Brazo, Edward				11.6	373.0	24.9	\$49,890	\$49,890
Professor	Tenured	Felten, Michelle				12.6	132.0	8.8	\$44,340	\$44,340
Professor	Tenured	Pomo, Roberto				9.0	405.0	27.0	\$47,426	\$47,426
Associate Professor	Tenured	Reisner, Ronald				12.6	143.0	9.5	\$39,048	\$39,048
Assistant Professor	On-TT	Brown, Bernard		6.7		5.3	78.0	5.2	\$35,004	\$35,004
Assistant Professor	On-TT	Flickinger, Philip		3.0		10.6	255.0	17.0	\$35,826	\$35,826
Assistant Professor	On-TT	Johnston, Janis				13.0	399.0	26.6	\$35,826	\$35,826
Sub-Total			0.0	9.7		83.0	1855.5	123.7	\$338,872	\$305,568
Lecturer	None	Damasco, Leandro				4.6	92.0	6.1	\$7,489	\$7,489
Lecturer	None	Fulk, Samuel				4.6	50.0	3.3	\$7,489	\$7,489
Lecturer	None	Ho, Nhan				2.3	74.0	4.9	\$3,667	\$3,667
Lecturer	None	Limon, Nicole				3.0	159.0	10.6	\$5,998	\$5,998
Lecturer	None	Manker, Nicole				6.6	228.0	15.2	\$10,803	\$10,803
Lecturer	None	McLean, Heidi				2.3	64.0	4.3	\$3,667	\$3,667
Lecturer	None	Nicholson, Christine		3.0		3.0	27.0	1.8	\$11,945	\$11,945
Lecturer	None	Ramirez, Osvaldo				2.3	68.0	4.5	\$3,902	\$3,902
Lecturer	None	Robinson, Mary				15.0	618.0	41.2	\$34,812	\$34,812
Lecturer	None	Ross, Lisa				7.9	198.0	13.2	\$14,943	\$14,943
Lecturer	None	Siebert, Aubri Lyn				9.0	597.0	39.8	\$17,665	\$17,665
Lecturer	None	Torok, Kristin				3.0	144.0	9.6	\$5,863	\$5,863
Lecturer	None	Walker, Amy				4.6	93.0	6.2	\$6,279	\$6,279
Sub-Total			0.0	3.0		68.2	2412.0	160.8	\$134,521	\$134,521
Department Total			0.0	12.7		151.2	4267.5	284.6	\$473,393	\$440,090

Special Notes: