

Instructional Personnel Cost by College (Academic Year 2017/2018)

HEALTH AND HUMAN SERVICES

Department	Instructional WTU	Student Credit Units (SCUs)	Student FTE	Annual Instructional Salary	SCUs/WTU	FTES/WTU	Annual Instructional Salary/WTU	Annual Instructional Salary/SCU	Annual Instructional Salary/FTES
Criminal Justice									
Permanent Faculty:	156.4	6084.7	408.0	\$924,086	38.9	2.6	\$5,909	\$152	\$2,265
Temporary Faculty:	170.2	9494.3	633.0	\$307,308	55.8	3.7	\$1,805	\$32	\$486
Subtotal Fall 2017	326.6	15579.0	1041.0	\$1,231,394	47.7	3.2	\$3,770	\$79	\$1,183
Permanent Faculty:	140.9	5856.0	392.6	\$941,214	41.6	2.8	\$6,680	\$161	\$2,398
Temporary Faculty:	170.7	8814.0	588.2	\$337,336	51.6	3.4	\$1,976	\$38	\$574
Subtotal Spring 2018	311.6	14670.0	980.8	\$1,278,550	47.1	3.1	\$4,103	\$87	\$1,304
Department Totals	638.2	30249.0	2021.8	\$2,509,943	47.4	3.2	\$3,933	\$83	\$1,241
Kinesiology and Health Sciences									
Permanent Faculty:	252.2	6492.5	436.4	\$869,401	25.7	1.7	\$3,447	\$134	\$1,992
Temporary Faculty:	176.6	5469.2	364.9	\$418,573	31.0	2.1	\$2,370	\$77	\$1,147
Staff/Teaching Associates	30.0	270.0	18.0	\$51,255	9.0	0.6	\$1,709	\$190	\$2,848
Subtotal Fall 2017	458.8	12231.7	819.3	\$1,339,229	26.7	1.8	\$2,919	\$109	\$1,635
Permanent Faculty:	226.7	5967.9	400.9	\$764,312	26.3	1.8	\$3,371	\$128	\$1,907
Temporary Faculty:	174.7	5915.3	395.0	\$414,700	33.9	2.3	\$2,374	\$70	\$1,050
Staff/Teaching Associates	34.0	327.0	21.8	\$58,089	9.6	0.6	\$1,709	\$178	\$2,665
Subtotal Spring 2018	435.4	12210.2	817.6	\$1,237,100	28.0	1.9	\$2,841	\$101	\$1,513
Department Totals	894.2	24441.9	1636.9	\$2,576,329	27.3	1.8	\$2,881	\$105	\$1,574
Nursing									
Permanent Faculty:	194.5	3965.7	269.8	\$737,139	20.4	1.4	\$3,791	\$186	\$2,732
Temporary Faculty:	228.0	2626.3	175.9	\$497,797	11.5	0.8	\$2,183	\$190	\$2,831
Subtotal Fall 2017	422.5	6592.0	445.7	\$1,234,935	15.6	1.1	\$2,923	\$187	\$2,771
Permanent Faculty:	127.1	3181.3	215.9	\$696,140	25.0	1.7	\$5,479	\$219	\$3,224
Temporary Faculty:	216.8	2630.7	176.0	\$507,028	12.1	0.8	\$2,338	\$193	\$2,881
Subtotal Spring 2018	343.9	5812.0	391.9	\$1,203,168	16.9	1.1	\$3,499	\$207	\$3,070
Department Totals	766.4	12404.0	837.6	\$2,438,103	16.2	1.1	\$3,181	\$197	\$2,911
Physical Therapy									
Permanent Faculty:	70.0	1050.5	87.5	\$429,834	15.0	1.3	\$6,140	\$409	\$4,910
Temporary Faculty:	28.2	340.5	28.4	\$90,329	12.1	1.0	\$3,203	\$265	\$3,183
Subtotal Fall 2017	98.2	1391.0	115.9	\$520,163	14.2	1.2	\$5,297	\$374	\$4,487
Permanent Faculty:	58.4	878.9	73.2	\$363,284	15.0	1.3	\$6,219	\$413	\$4,960
Temporary Faculty:	23.0	402.2	33.5	\$50,892	17.5	1.5	\$2,214	\$127	\$1,519
Subtotal Spring 2018	81.4	1281.0	106.8	\$414,175	15.7	1.3	\$5,088	\$323	\$3,880
Department Totals	179.6	2672.0	222.7	\$934,338	14.9	1.2	\$5,202	\$350	\$4,196

Instructional Personnel Cost by College (Academic Year 2017/2018)

HEALTH AND HUMAN SERVICES

Recreation, Park & Tourism Administration									
Permanent Faculty:	83.9	2308.8	154.7	\$319,098	27.5	1.8	\$3,803	\$138	\$2,062
Temporary Faculty:	168.4	5370.3	358.5	\$290,010	31.9	2.1	\$1,722	\$54	\$809
Subtotal Fall 2017	252.3	7679.1	513.2	\$609,108	30.4	2.0	\$2,414	\$79	\$1,187
Permanent Faculty:	85.1	1854.7	124.3	\$314,159	21.8	1.5	\$3,692	\$169	\$2,528
Temporary Faculty:	148.8	4706.1	314.6	\$263,609	31.6	2.1	\$1,772	\$56	\$838
Staff/Teaching Associates	0.0	0.0	0.0	\$3,417	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Subtotal Spring 2018	233.9	6560.8	438.8	\$581,185	28.0	1.9	\$2,485	\$89	\$1,324
Department Totals	486.2	14239.9	952.0	\$1,190,293	29.3	2.0	\$2,448	\$84	\$1,250
Social Work									
Permanent Faculty:	307.5	3906.0	296.2	\$901,583	12.7	1.0	\$2,932	\$231	\$3,043
Temporary Faculty:	272.3	6846.0	478.3	\$499,692	25.1	1.8	\$1,835	\$73	\$1,045
Subtotal Fall 2017	579.8	10752.0	774.5	\$1,401,274	18.5	1.3	\$2,417	\$130	\$1,809
Permanent Faculty:	360.8	5244.2	391.3	\$850,284	14.5	1.1	\$2,357	\$162	\$2,173
Temporary Faculty:	230.0	5853.0	403.1	\$478,163	25.5	1.8	\$2,079	\$82	\$1,186
Subtotal Spring 2018	590.7	11097.2	794.4	\$1,328,447	18.8	1.3	\$2,249	\$120	\$1,672
Department Totals	1170.5	21849.2	1568.9	\$2,729,721	18.7	1.3	\$2,332	\$125	\$1,740
Dept of Communication Sciences and Disorders									
Permanent Faculty:	120.1	3066.4	211.5	\$247,714	25.5	1.8	\$2,063	\$81	\$1,171
Temporary Faculty:	101.1	1782.7	127.5	\$215,486	17.6	1.3	\$2,132	\$121	\$1,690
Subtotal Fall 2017	221.1	4849.1	339.0	\$463,200	21.9	1.5	\$2,095	\$96	\$1,366
Permanent Faculty:	106.9	2858.4	198.9	\$297,810	26.7	1.9	\$2,786	\$104	\$1,497
Temporary Faculty:	103.7	2160.3	149.8	\$231,043	20.8	1.4	\$2,228	\$107	\$1,542
Subtotal Spring 2018	210.6	5018.7	348.7	\$528,853	23.8	1.7	\$2,511	\$105	\$1,517
Department Totals	431.7	9867.8	687.7	\$992,053	22.9	1.6	\$2,298	\$101	\$1,442
College Total									
Permanent Faculty:	1184.6	26874.6	1864.3	\$4,428,853	22.7	1.6	\$3,739	\$165	\$2,376
Temporary Faculty:	1144.8	31929.3	2166.3	\$2,319,194	27.9	1.9	\$2,026	\$73	\$1,071
Staff/Teaching Associates	30.0	270.0	18.0	\$51,255	9.0	0.6	\$1,709	\$190	\$2,848
Subtotal Fall 2017	2359.3	59073.9	4048.6	\$6,799,302	25.0	1.7	\$2,882	\$115	\$1,679
Permanent Faculty:	1105.8	25841.4	1797.0	\$4,227,201	23.4	1.6	\$3,823	\$164	\$2,352
Temporary Faculty:	1067.7	30481.5	2060.1	\$2,282,770	28.5	1.9	\$2,138	\$75	\$1,108
Staff/Teaching Associates	34.0	327.0	21.8	\$61,506	9.6	0.6	\$1,809	\$188	\$2,821
Subtotal Spring 2018	2207.5	56649.9	3878.9	\$6,571,478	25.7	1.8	\$2,977	\$116	\$1,694
Permanent Faculty:	2290.4	52716.0	3661.3	\$8,656,054	23.0	1.6	\$3,779	\$164	\$2,364
Temporary Faculty:	2212.5	62410.8	4226.5	\$4,601,964	28.2	1.9	\$2,080	\$74	\$1,089
Staff/Teaching Associates	64.0	597.0	39.8	\$112,761	9.3	0.6	\$1,762	\$189	\$2,833
HHS College Totals	4566.8	115723.8	7927.6	\$13,370,779	25.3	1.7	\$2,928	\$116	\$1,687

Instructional Personnel Cost by College - Department of Communication Sciences and Disorders (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	D'Angelo, Elisabeth ¹		3.0		24.6	528.9	35.6	\$35,826	\$35,826
Assistant Professor	On-TT	Davis, Tonia		3.0		9.0	504.0	33.6	\$34,752	\$34,752
Assistant Professor	On-TT	Patterson, Aishah		3.0		9.0	497.0	33.4	\$34,752	\$34,752
Assistant Professor	On-TT	Thompson, Heather				14.7	587.9	39.8	\$35,826	\$35,826
Associate Professor	On-TT	Hagge, Darla ¹				33.2	317.8	25.3	\$39,054	\$39,054
Professor	Tenured	Pieretti, Robert ¹			CHAIR .60	16.8	62.9	4.5	\$48,194	\$17,026
Professor	Tenured	Roseberry-Mckibbin, Celeste				12.8	567.9	39.5	\$50,478	\$50,478
Sub-Total			0.0	9.0		120.1	3066.4	211.5	\$278,882	\$247,714
Lecturer	None	Brickley, Jennifer				2.0	18.0	1.5	\$4,324	\$4,324
Lecturer	None	Chuchas, James				8.0	230.0	16.2	\$16,150	\$16,150
Lecturer	None	Courtwright, Kristin				8.0	203.0	14.1	\$16,150	\$16,150
Lecturer	None	Cullen, Tamara				2.8	23.0	1.9	\$5,959	\$5,959
Lecturer	None	Delaney, Kimberly				1.5	24.0	2.0	\$3,028	\$3,028
Lecturer	None	DeMartini, Lois				3.0	12.0	1.0	\$6,834	\$6,834
Lecturer	None	Dodge, Kelly				3.0	12.0	1.0	\$5,987	\$5,987
Lecturer	None	Faherty, Karen				2.5	10.0	0.8	\$5,200	\$5,200
Lecturer	None	Garner, Renee				2.0	19.0	1.5	\$4,434	\$4,434
Lecturer	None	Green, Sean				3.0	12.0	1.0	\$5,987	\$5,987
Lecturer	None	Haberstock, Keith				8.0	416.0	27.7	\$16,291	\$16,291
Lecturer	None	Harms, Debra				1.0	16.0	1.3	\$1,993	\$1,993
Lecturer	None	Higgins, Nancy				4.0	16.0	1.3	\$8,426	\$8,426
Lecturer	None	Jackson, Scott				3.0	97.9	8.2	\$7,973	\$7,973
Lecturer	None	Johnson, Debra				3.0	12.0	1.0	\$6,834	\$6,834
Lecturer	None	Kaul, Sandra				2.0	8.0	0.7	\$4,348	\$4,348
Lecturer	None	Louney, Kelly				4.0	178.0	12.1	\$8,526	\$8,526
Lecturer	None	McCartney, James				6.8	19.0	1.5	\$13,733	\$13,733
Lecturer	None	McGinty, Barbara				3.0	12.0	1.0	\$6,650	\$6,650
Lecturer	None	Mojibi, Marcella				5.0	213.9	14.8	\$11,365	\$11,365
Lecturer	None	Murphy, Kinzie				3.5	11.0	0.9	\$7,864	\$7,864
Lecturer	None	Oakley, Karen				2.0	8.0	0.7	\$3,991	\$3,991
Lecturer	None	O'Donnell, Andrea				3.0	12.0	1.0	\$6,319	\$6,319
Lecturer	None	Posner, Elizabeth				8.0	166.0	11.3	\$17,734	\$17,734

Instructional Personnel Cost by College - Department of Communication Sciences and Disorders (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Sanders, Charles				0.0	1.9	0.2	\$1,139	\$1,139
Lecturer	None	Shea, Lorette				2.0	4.0	0.3	\$4,277	\$4,277
Lecturer	None	Thordardottir, Ragna				3.0	12.0	1.0	\$5,987	\$5,987
Lecturer	None	Vigil, Kathryn				4.0	16.0	1.3	\$7,982	\$7,982
Sub-Total			0.0	0.0		101.1	1782.7	127.5	\$215,486	\$215,486
Department Total			0.0	9.0		221.1	4849.1	339.0	\$494,368	\$463,200

Special Notes:

1.) Instructor of record/supervisory units

Instructional Personnel Cost by College - Department of Communication Sciences and Disorders (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTE ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Pieretti, Robert ¹			CHAIR CSAD 0.	17.2	299.5	21.8	\$50,190	\$17,736
Professor	Tenured	Roseberry-Mckibbin, Celeste				12.6	697.8	46.6	\$50,478	\$50,478
Associate Professor	On-TT	Hagge, Darla ¹				20.8	371.6	28.0	\$39,054	\$39,054
Assistant Professor	On-TT	D'Angelo, Elisabeth ¹		3.0		26.0	403.7	27.7	\$35,826	\$35,826
Assistant Professor	On-TT	Davis, Tonia ¹		3.0		9.3	424.8	29.2	\$35,004	\$35,004
Assistant Professor	On-TT	Gaeta, Laura*		12.0	12 mo Faculty Coord				\$48,882	\$48,882
Assistant Professor	On-TT	Patterson, Aishah		3.0		9.1	375.0	25.8	\$35,004	\$35,004
Assistant Professor	On-TT	Thompson, Heather	1.0			11.9	286.0	19.9	\$35,826	\$35,826
Sub-Total			1.0	21.0		106.9	2,858.4	198.9	\$330,264	\$297,810
Lecturer	None	Brickley, Jennifer				3.0	6.0	0.5	\$6,486	\$6,486
Lecturer	None	Chuchas, James				10.0	314.5	21.6	\$21,056	\$21,056
Lecturer	None	Cullen, Tamara				1.0	4.0	0.3	\$2,070	\$2,070
Lecturer	None	Delaney, Kimberly				2.5	22.0	1.8	\$5,200	\$5,200
Lecturer	None	DeMartini, Lois				2.5	10.0	0.8	\$6,023	\$6,023
Lecturer	None	Dodge, Kelly				2.0	8.0	0.7	\$3,991	\$3,991
Lecturer	None	Faherty, Karen				3.0	12.0	1.0	\$6,217	\$6,217
Lecturer	None	Garner, Renee				0.8	2.9	0.2	\$2,217	\$2,217
Lecturer	None	Green, Sean				3.0	12.0	1.0	\$5,987	\$5,987
Lecturer	None	Haberstock, Keith				6.0	309.0	20.6	\$12,742	\$12,742
Lecturer	None	Harms, Debra				4.0	16.0	1.3	\$8,315	\$8,315
Lecturer	None	Higgins, Nancy				2.0	8.0	0.7	\$4,213	\$4,213
Lecturer	None	Ivory, Robert				9.0	534.0	35.6	\$19,462	\$19,462
Lecturer	None	Jackson, Scott				0.3	3.8	0.3	\$1,169	\$1,169
Lecturer	None	Johnson, Debra				3.0	12.0	1.0	\$7,015	\$7,015
Lecturer	None	Kaul, Sandra				2.0	8.0	0.7	\$4,531	\$4,531
Lecturer	None	Louney, Kelly				4.2	168.2	11.5	\$15,551	\$15,551
Lecturer	None	McCartney, James			Retired Annuitar	6.5	18.0	1.5	\$13,507	\$13,507
Lecturer	None	Mojibi, Marcella				6.5	80.0	6.7	\$12,163	\$12,163
Lecturer	None	Murphy, Kinzie				3.5	11.0	0.9	\$8,072	\$8,072
Lecturer	None	Oakley, Karen				2.5	10.0	0.8	\$5,140	\$5,140
Lecturer	None	O'Donnell, Andrea				2.5	10.0	0.8	\$6,319	\$6,319
Lecturer	None	Posner, Elizabeth				3.0	10.0	0.8	\$6,827	\$6,827
Lecturer	None	Sanders, Charles				12.3	540.8	36.1	\$29,407	\$29,407
Lecturer	None	Shea, Lorette				2.0	4.0	0.3	\$4,390	\$4,390
Lecturer	None	Thordardottir, Ragna				3.0	12.0	1.0	\$5,987	\$5,987
Lecturer	None	Vigil, Kathryn				3.5	14.0	1.2	\$6,985	\$6,985
Sub-Total			0.0	0.0		103.7	2,160.3	149.8	\$231,043	\$231,043
Department Total			1.0	21.0	0.0	210.6	5,018.7	348.7	\$561,307	\$528,853

Special Notes:

1.) Instructor of record/supervisory units

*Units not reported by census

Instructional Personnel Cost by College - Criminial Justice (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructiona I WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Getty, Ryan		3.0		9.0	393.0	26.7	\$35,826	\$35,826
Assistant Professor	On-TT	Karas, Stephanie		6.0		1.4	54.7	3.6	\$34,752	\$34,752
Assistant Professor	Tenured	Loving, Russell		6.0		6.0	297.0	19.8	\$35,826	\$35,826
Assistant Professor	On-TT	Noble, Jennifer		6.0		6.0	243.0	16.2	\$35,826	\$35,826
Assistant Professor	On-TT	Sardina, Alexa		6.0		6.0	195.0	13.4	\$34,752	\$34,752
Assistant Professor	On-TT	Schnurbush, Kim		3.0		9.0	297.0	20.3	\$35,826	\$35,826
Assistant Professor	On-TT	Valadez-Delatorre, Mercedes		6.0		6.0	273.0	18.2	\$34,752	\$34,752
Associate Professor	Tenured	Bogazianos, Dimitri		9.0		3.0	81.0	5.4	\$39,048	\$39,048
Associate Professor	Tenured	Croisdale, Timothy		3.0		10.0	171.0	11.9	\$40,086	\$40,086
Associate Professor	On-TT	Farmer, Yvette		12.0					\$42,510	\$42,510
Associate Professor	Tenured	Huang, Shihlung		3.0		9.0	528.0	35.2	\$45,168	\$45,168
Associate Professor	Tenured	Mizrahi, Stephanie		6.0		6.0	351.0	23.4	\$39,504	\$39,504
Associate Professor	Tenured	Swim, David		3.0		9.0	471.0	31.4	\$43,062	\$43,062
Professor	Tenured	Canton, Cecil	3.0	9.0					\$58,386	\$43,790
Professor	Tenured	Escobar, Sue		6.0		9.0	135.0	9.6	\$46,728	\$46,728
Professor	Tenured	Gutierrez, Ricky		3.0		9.0	534.0	35.6	\$46,728	\$46,728
Professor	Tenured	Jones, Marlyn		9.0		3.0	84.0	5.6	\$46,860	\$46,860
Professor	Tenured	Kubicek, Laurie		3.0		9.0	528.0	35.2	\$46,050	\$46,050
Professor	Tenured	Lee, Lynette		6.0		6.0	270.0	18.0	\$53,694	\$53,694
Professor	Tenured	Okada, Daniel		6.0		6.0	198.0	13.2	\$46,728	\$46,728
Professor	Tenured	Ren, Xin		3.0		9.0	333.0	22.2	\$54,006	\$54,006
Professor	Tenured	Singer, Jennie		6.0		6.0	273.0	18.2	\$42,564	\$42,564
Professor	Tenured	Uwazie, Ernest			CHAIR 1.0	19.0	375.0	25.0	\$63,978	\$0
Sub-Total			3.0	123.0		156.4	6084.7	408.0	\$1,002,660	\$924,086
Lecturer	None	Aguas, Jay				12.0	840.0	56.0	\$19,133	\$19,133
Lecturer	None	Alexandrino, Maria Da Luz				9.0	345.0	23.0	\$17,125	\$17,125
Lecturer	None	Baker, Tim				6.0	360.0	24.0	\$9,566	\$9,566
Lecturer	None	Bianchi, Paul				6.0	363.0	24.2	\$10,658	\$10,658
Lecturer	None	Bowie, Arthur				9.0	447.0	29.8	\$17,125	\$17,125
Lecturer	None	Brown, Kenneth				9.0	633.0	42.2	\$15,448	\$15,448
Lecturer	None	Bunyan, Callen				15.0	921.0	61.4	\$27,846	\$27,846
Lecturer	None	D'Arcy, Stephen				6.0	315.0	21.0	\$11,645	\$11,645
Lecturer	None	Hernandez Jr, James				6.0	306.0	20.4	\$11,417	\$11,417
Lecturer	None	Hess, Philip				3.0	99.0	6.6	\$5,708	\$5,708
Lecturer	None	Horowitz, Frank				6.0	276.0	18.4	\$12,290	\$12,290
Lecturer	None	Karver, John				9.0	534.0	35.6	\$14,692	\$14,692
Lecturer	None	Mitchell, Renee				3.0	168.0	11.2	\$5,329	\$5,329
Lecturer	None	Moffatt, Shelby				11.2	494.3	33.0	\$17,125	\$17,125
Lecturer	None	Morse Fitch, Christine				9.0	558.0	37.2	\$17,125	\$17,125

Instructional Personnel Cost by College - Criminial Justice (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructiona l WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Mumma, Julie				15.0	762.0	50.8	\$29,400	\$29,400
Lecturer	None	Newton, Casey				3.0	174.0	11.6	\$5,708	\$5,708
Lecturer	None	Record, Robert				9.0	510.0	34.0	\$17,640	\$17,640
Lecturer	None	Steele, Nathan				6.0	405.0	27.0	\$11,417	\$11,417
Lecturer	None	Watson, Terri				12.0	534.0	35.6	\$20,866	\$20,866
Lecturer	None	Williams, Alton				6.0	450.0	30.0	\$10,044	\$10,044
Sub-Total			0.0	0.0		170.2	9494.3	633.0	\$307,308	\$307,308
Department Total			3.0	123.0		326.6	15579.0	1041.0	\$1,309,968	\$1,231,394

Special Notes:

Instructional Personnel Cost by College - Criminal Justice (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Canton, Cecil	12.0						\$58,386	\$58,386
Professor	Tenured	Escobar, Sue		3.0	Grad Coord 0.1	6.0	282.0	18.8	\$46,728	\$46,728
Professor	Tenured	Gutierrez, Ricky		3.0		9.0	531.0	35.4	\$46,728	\$46,728
Professor	Tenured	Jones, Marilyn	6.0	3.0		3.0	102.0	6.8	\$46,860	\$46,860
Professor	Tenured	Kubicek, Laurie		3.0		8.0	402.0	26.8	\$46,050	\$46,050
Professor	Tenured	Lee, Lynette		6.0		6.0	312.0	20.8	\$53,694	\$53,694
Professor	Tenured	Okada, Daniel		6.0		7.0	210.0	14.1	\$46,728	\$46,728
Professor	Tenured	Ren, Xin		3.0		9.0	345.0	23.0	\$54,006	\$54,006
Professor	Tenured	Singer, Jennie	3.0	6.0		5.8	108.0	7.5	\$44,340	\$44,340
Professor	Tenured	Uwazie, Ernest ¹			CHAIR CRJ 1.	6.8	261.0	17.4	\$63,978	\$0
Associate Professor	Tenured	Bogazianos, Dimitri	6.0	3.0		3.5	102.0	6.9	\$39,048	\$39,048
Associate Professor	Tenured	Croisdale, Timothy		3.0		9.0	297.0	20.1	\$40,086	\$40,086
Associate Professor	Tenured	Farmer, Yvette	12.0						\$42,510	\$42,510
Associate Professor	Tenured	Huang, Shihlung		3.0		9.0	513.0	34.2	\$45,168	\$45,168
Associate Professor	Tenured	Mizrahi, Stephanie	3.0	6.0		3.8	162.0	10.9	\$39,504	\$39,504
Associate Professor	Tenured	Swim, David		3.0		9.0	426.0	28.4	\$43,062	\$43,062
Assistant Professor	On-TT	Getty, Ryan		3.0		9.0	168.0	11.7	\$35,826	\$35,826
Assistant Professor	On-TT	Karas, Stephanie		6.0		6.0	330.0	22.0	\$35,004	\$35,004
Assistant Professor	On-TT	Loving, Russell		6.0		6.0	309.0	20.6	\$35,826	\$35,826
Assistant Professor	On-TT	Noble, Jennifer		6.0		6.0	297.0	19.8	\$35,826	\$35,826
Assistant Professor	On-TT	Sardina, Alexa		6.0		7.0	324.0	21.7	\$35,004	\$35,004
Assistant Professor	On-TT	Schnurbush, Kim		3.0		9.0	246.0	17.3	\$35,826	\$35,826
Assistant Professor	On-TT	Valadez-Delatorre, Merc	3.0	6.0		3.0	129.0	8.6	\$35,004	\$35,004
Sub-Total			45.0	87.0		140.9	5,856.0	392.6	\$1,005,192	\$941,214
Lecturer	None	Aguas, Jay			Retired Annuity	6.0	294.0	19.6	\$9,821	\$9,821
Lecturer	None	Alexandrino, Maria Da Luz				9.0	384.0	25.6	\$17,125	\$17,125
Lecturer	None	Baker, Tim			Retired Annuity	12.0	687.0	45.8	\$19,133	\$19,133
Lecturer	None	Bianchi, Paul				6.0	291.0	19.4	\$10,658	\$10,658
Lecturer	None	Bowie, Arthur				9.0	504.0	33.6	\$17,878	\$17,878
Lecturer	None	Brown, Kenneth			Retired Annuity	9.0	621.0	41.4	\$15,448	\$15,448
Lecturer	None	Bunyan, Callen				15.0	864.0	57.6	\$28,542	\$28,542
Lecturer	None	D'Arcy, Stephen			Retired Annuity	6.0	285.0	19.0	\$11,954	\$11,954
Lecturer	None	Hernandez Jr, James			Retired Annuity	6.0	324.0	21.6	\$11,417	\$11,417
Lecturer	None	Hess, Philip				3.0	105.0	7.0	\$5,708	\$5,708
Lecturer	None	Horowitz, Frank				6.0	282.0	18.8	\$12,617	\$12,617
Lecturer	None	Karver, John			Retired Annuity	9.0	528.0	35.2	\$15,084	\$15,084
Lecturer	None	Kubicek, Matt				3.0	138.0	9.2	\$5,708	\$5,708
Lecturer	None	Moffatt, Shelby			Retired Annuity	8.7	366.0	24.4	\$17,579	\$17,579
Lecturer	None	Morse Fitch, Christine				12.0	666.0	44.4	\$23,438	\$23,438

Instructional Personnel Cost by College - Criminal Justice (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional I WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Mumma, Julie				12.0	597.0	39.8	\$24,542	\$24,542
Lecturer	None	Newton, Casey				3.0	135.0	9.0	\$5,708	\$5,708
Lecturer	None	Panneton, John			Retired Annuity	3.0	36.0	3.0	\$5,860	\$5,860
Lecturer	None	Record, Robert				9.0	510.0	34.0	\$18,407	\$18,407
Lecturer	None	Royal, Joy				6.0	219.0	14.6	\$11,849	\$11,849
Lecturer	None	Steele, Nathan				6.0	312.0	20.8	\$11,719	\$11,719
Lecturer	None	Ugorji, Chinonye				3.0	93.0	6.2	\$5,708	\$5,708
Lecturer	None	Watson, Terri			PLWP				\$16,366	\$16,366
Lecturer	None	Williams, Alton				9.0	573.0	38.2	\$15,066	\$15,066
Sub-Total			0.0	0.0		170.7	8,814.0	588.2	\$337,336	\$337,336
Department Total			45.0	87.0		311.6	14,670.0	980.8	\$1,342,528	\$1,278,550

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Kinesiology (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Ainsworth, Dale				15.0	435.0	29.0	\$35,826	\$35,826
Assistant Professor	On-TT	Becker, Andrea		3.0		9.0	144.0	10.0	\$37,500	\$37,500
Assistant Professor	On-TT	Brown, Matthew		4.0		8.0	197.0	13.1	\$34,752	\$34,752
Assistant Professor	On-TT	Larsen, Leslie		3.0		9.0	267.0	18.1	\$34,752	\$34,752
Assistant Professor	On-TT	Mansyur, Carol		3.0		9.0	351.0	23.4	\$34,752	\$34,752
Assistant Professor	On-TT	Mattheus, Charl		3.0		9.0	303.0	20.2	\$34,752	\$34,752
Assistant Professor	On-TT	Perez, Susan		3.0		11.3	332.8	22.2	\$35,826	\$35,826
Assistant Professor	On-TT	Taboga, Paolo		4.0		9.0	218.0	14.6	\$35,826	\$35,826
Assistant Professor	Tenured	Woodward, Patricia				12.3	453.0	30.2	\$36,504	\$36,504
Associate Professor	Tenured	Diaz, Heather		6.0		9.7	180.0	12.0	\$39,048	\$39,048
Associate Professor	Tenured	Kuehl-Kitchen, Julie				15.4	377.1	25.1	\$43,530	\$43,530
Associate Professor	Tenured	Tacla, Craig		2.0		8.1	297.0	19.8	\$32,779	\$32,779
Associate Professor	Tenured	Theodorides, Harry				17.6	437.0	29.3	\$40,080	\$40,080
Professor	Tenured	Flores, Doris			FERP (AY)	8.6	186.0	12.4	\$28,080	\$28,080
Professor	Tenured	Imamura, Rodney				13.7	362.0	24.2	\$46,050	\$46,050
Professor	Tenured	Jamieson, Katherine			CHAIR 1.0	14.3	45.0	3.0	\$60,450	\$0
Professor	Tenured	Nave, Michael				15.3	340.1	22.7	\$47,940	\$47,940
Professor	Tenured	Neide, Joan			FERP (AY)	6.6	189.0	12.6	\$26,886	\$26,886
Professor	Tenured	Parker, Daryl				16.5	291.8	21.6	\$46,584	\$46,584
Professor	Tenured	Quintana, Roberto		3.0		12.6	322.8	21.8	\$50,826	\$50,826
Professor	Tenured	Smith, Maureen		6.0		7.3	304.9	20.4	\$49,554	\$49,554
Professor	Tenured	Valdez, Lindy				14.4	457.0	30.5	\$50,826	\$50,826
Professor	Tenured	Wright, Michael		15.0		0.5	2.0	0.2	\$46,728	\$46,728
Sub-Total			0.0	55.0		252.2	6492.5	436.4	\$929,851	\$869,401
Lecturer	None	Casazza, Gretchen				8.0	266.0	17.8	\$20,061	\$20,061
Lecturer	None	Dezfouli, Shabnam		6.0		6.3	70.0	4.7	\$32,184	\$32,184
Lecturer	None	Garcia, William				5.6	81.0	5.4	\$8,938	\$8,938
Lecturer	None	Gryffin, Peter				6.0	177.0	11.8	\$13,073	\$13,073
Lecturer	None	Hobayan, Kalani				3.0	147.0	9.8	\$5,022	\$5,022
Lecturer	None	Hoyt, Cara				10.9	351.0	23.4	\$18,481	\$18,481
Lecturer	None	Jackson, Edward				1.3	28.0	1.9	\$25,077	\$25,077
Lecturer	None	Kaminaka, Danielle				2.6	77.0	5.1	\$23,404	\$23,404
Lecturer	None	Kumar Rama, Alex				3.0	96.0	6.4	\$4,783	\$4,783
Lecturer	None	Lawless, Amelia				3.0	120.0	8.0	\$5,022	\$5,022
Lecturer	None	Long, Cindy				6.0	171.0	11.4	\$8,989	\$8,989
Lecturer	None	Lupercio, Pedro				2.6	86.0	5.7	\$4,145	\$4,145
Lecturer	None	Luu, Julie				10.0	237.0	15.8	\$19,028	\$19,028
Lecturer	None	Marks, Derek				3.0	63.0	4.2	\$6,280	\$6,280

Instructional Personnel Cost by College - Kinesiology (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Monical, Sally				15.0	372.0	24.8	\$32,736	\$32,736
Lecturer	None	Nozicka-Ferris, Dawn				12.0	567.0	37.8	\$21,826	\$21,826
Lecturer	None	Park, Jennifer				18.3	380.2	25.3	\$35,478	\$35,478
Lecturer	None	Penwell, Robyn				10.8	290.0	19.4	\$19,492	\$19,492
Lecturer	None	Rogaski, Kenneth				3.0	39.0	2.7	\$5,489	\$5,489
Lecturer	None	Rosenblum, Gary				3.0	108.0	7.2	\$5,708	\$5,708
Lecturer	None	Schaal, Karine				9.0	309.0	20.6	\$18,947	\$18,947
Lecturer	None	Sheffield, Megan				8.0	530.0	35.4	\$14,550	\$14,550
Lecturer	None	Smith, Nathan				2.6	66.0	4.4	\$22,371	\$22,371
Lecturer	None	Solorio, Randolph				2.6	79.0	5.3	\$11,335	\$11,335
Lecturer	None	Swanson, Heather				3.0	123.0	8.2	\$5,176	\$5,176
Lecturer	None	Tompkins, Christopher				6.0	180.0	12.0	\$10,985	\$10,985
Lecturer	None	Whitehead, Michelle				6.0	240.0	16.0	\$9,782	\$9,782
Lecturer	None	Younis, Amani				6.0	216.0	14.4	\$10,210	\$10,210
Sub-Total			0.0	6.0		176.6	5469.2	364.9	\$418,573	\$418,573
Teaching Associate	None	Arrellano, Summeral				2.0	13.0	0.9	\$3,417	\$3,417
Teaching Associate	None	Bowlus, Christine				2.0	19.0	1.3	\$3,417	\$3,417
Teaching Associate	None	Chatlaong, Matthew				4.0	27.0	1.8	\$6,834	\$6,834
Teaching Associate	None	Colvard, Anthony				2.0	20.0	1.3	\$3,417	\$3,417
Teaching Associate	None	Garcia, Brandy				4.0	39.0	2.6	\$6,834	\$6,834
Teaching Associate	None	Gilley, Kori				2.0	10.0	0.7	\$3,417	\$3,417
Teaching Associate	None	Panchal, Neil				4.0	40.0	2.7	\$6,834	\$6,834
Teaching Associate	None	Serra-Hsu, Elizabeth				6.0	62.0	4.1	\$10,251	\$10,251
Teaching Associate	None	West, Michael				4.0	40.0	2.7	\$6,834	\$6,834
Sub-Total			0.0	0.0		30.0	270.0	18.0	\$51,255	\$51,255
Department Total			0.0	61.0		458.8	12231.7	819.3	\$1,399,679	\$1,339,229

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Kinesiology (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional I WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Flores, Doris			FERP(AY)	5.5	86.0	5.7	\$28,080	\$28,080
Professor	Tenured	Imamura, Rodney				13.6	296.9	19.9	\$46,050	\$46,050
Professor	Tenured	Jamieson, Katherine			CHAIR KINS 1	9.1	31.0	2.1	\$60,450	\$0
Professor	Tenured	Nave, Michael				16.0	363.0	24.2	\$47,940	\$47,940
Professor	Tenured	Neide, Joan			FERP(AY)	6.6	192.0	12.8	\$26,886	\$26,886
Professor	Tenured	Parker, Daryl			Grad Coord 0.	12.5	244.9	16.6	\$46,584	\$46,584
Professor	Tenured	Quintana, Roberto	3.0			13.3	379.8	25.6	\$50,826	\$38,120
Professor	Tenured	Smith, Maureen	12.0			1.0	40.4	2.8	\$50,784	\$0
Professor	Tenured	Valdez, Lindy				10.2	365.0	24.3	\$50,826	\$50,826
Professor	Tenured	Wright, Michael	15.0			1.0	4.0	0.3	\$46,728	\$0
Associate Professor	Tenured	Diaz, Heather			Sabbatical				\$39,048	\$39,048
Associate Professor	Tenured	Kuehl-Kitchen, Julie				9.6	342.0	22.8	\$43,530	\$43,530
Associate Professor	Tenured	Tacla, Craig		1.0		9.6	291.0	19.4	\$35,670	\$35,670
Associate Professor	Tenured	Theodorides, Harry				15.6	421.0	28.2	\$40,080	\$40,080
Assistant Professor	On-TT	Ainsworth, Dale		3.0		13.0	323.1	21.5	\$35,826	\$35,826
Assistant Professor	On-TT	Becker, Andrea		3.0		9.0	261.0	17.5	\$37,500	\$37,500
Assistant Professor	On-TT	Brown, Matthew		3.0		9.5	355.0	24.2	\$35,004	\$35,004
Assistant Professor	On-TT	Larsen, Leslie		3.0		9.0	279.0	19.2	\$35,004	\$35,004
Assistant Professor	On-TT	Mansyur, Carol		3.0		9.0	300.0	20.0	\$35,004	\$35,004
Assistant Professor	On-TT	Mattheus, Charl		3.0		11.8	370.0	24.7	\$35,004	\$35,004
Assistant Professor	On-TT	Perez, Susan				17.0	426.0	28.4	\$35,826	\$35,826
Assistant Professor	On-TT	Taboga, Paolo		4.0		8.5	209.0	14.8	\$35,826	\$35,826
Assistant Professor	Tenured	Woodward, Patricia				16.3	387.8	25.9	\$36,504	\$36,504
Sub-Total			30.0	23.0		226.7	5,967.9	400.9	\$934,980	\$764,312
Lecturer	None	Casazza, Gretchen				10.3	307.3	20.7	\$27,949	\$27,949
Lecturer	None	Corcoran, Patrick				3.0	105.0	7.0	\$5,513	\$5,513
Lecturer	None	DeJager, Daniel				3.0	129.0	8.6	\$5,189	\$5,189
Lecturer	None	Dezfouli, Shabnam		6.0		7.7	74.0	4.9	\$33,540	\$33,540
Lecturer	None	Fisher, Brent				2.3	36.0	2.4	\$4,479	\$4,479
Lecturer	None	Garcia, William				6.0	237.0	15.8	\$9,566	\$9,566
Lecturer	None	Gryffin, Peter				3.0	114.0	7.6	\$6,536	\$6,536
Lecturer	None	Hoyt, Cara				9.0	373.0	24.9	\$19,987	\$19,987
Lecturer	None	Jackson, Edward				2.6	78.0	5.2	\$25,762	\$25,762
Lecturer	None	Kumar Rama, Alex				3.0	93.0	6.2	\$4,783	\$4,783
Lecturer	None	Lawless, Amelia				3.0	69.0	4.6	\$5,022	\$5,022
Lecturer	None	Long, Cindy	3.0			3.0	117.0	7.8	\$3,570	\$2,677
Lecturer	None	Lupercio, Pedro				2.6	69.0	4.6	\$4,145	\$4,145
Lecturer	None	Marks, Derek				3.0	120.0	8.0	\$6,280	\$6,280
Lecturer	None	Monical, Sally				15.0	390.0	26.1	\$34,104	\$34,104
Lecturer	None	Nozicka-Ferris, Dawn				12.0	444.0	29.6	\$22,805	\$22,805
Lecturer	None	Park, Jennifer				15.3	446.0	29.7	\$36,396	\$36,396
Lecturer	None	Penwell, Robyn				13.0	366.0	24.5	\$24,086	\$24,086

Instructional Personnel Cost by College - Kinesiology (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional I WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Rogaski, Kenneth				3.0	30.0	2.0	\$5,635	\$5,635
Lecturer	None	Schaal, Karine				11.0	306.0	20.4	\$23,157	\$23,157
Lecturer	None	Sheffield, Megan				10.0	646.0	43.1	\$19,004	\$19,004
Lecturer	None	Smith, Nathan				1.3	36.0	2.4	\$22,371	\$22,371
Lecturer	None	Solorio, Randolph				2.6	94.0	6.3	\$11,637	\$11,637
Lecturer	None	Swanson, Heather				3.0	132.0	8.8	\$5,413	\$5,413
Lecturer	None	Tompkins, Christopher				6.0	249.0	16.8	\$11,417	\$11,417
Lecturer	None	Whitehead, Michelle				6.0	243.0	16.2	\$10,241	\$10,241
Lecturer	None	Younis, Amani				12.0	468.0	31.2	\$21,360	\$21,360
Lecturer	None	Zinner, George				3.0	144.0	9.6	\$5,644	\$5,644
Sub-Total			3.0	6.0		174.7	5,915.3	395.0	\$415,592	\$414,700
Teaching Associate	None	Arrellano, Summeral				4.0	44.0	2.9	\$6,834	\$6,834
Teaching Associate	None	Chatlaong, Matthew				4.0	39.0	2.6	\$6,834	\$6,834
Teaching Associate	None	Gilley, Kori				2.0	10.0	0.7	\$3,417	\$3,417
Teaching Associate	None	Panchal, Neil				8.0	80.0	5.3	\$13,668	\$13,668
Teaching Associate	None	Pfister, Daniel				8.0	80.0	5.3	\$13,668	\$13,668
Teaching Associate	None	Serra-Hsu, Elizabeth				6.0	54.0	3.6	\$10,251	\$10,251
Teaching Associate	None	West, Michael				2.0	20.0	1.3	\$3,417	\$3,417
Sub-Total			0.0	0.0		34.0	327.0	21.8	\$58,089	\$58,089
Department Total			33.0	29.0		435.4	12210.2	817.6	\$1,408,661	\$1,237,100

Special Notes:

Instructional Personnel Cost by College - Nursing (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Barnes, Sarah				15.9	195.7	14.2	\$42,186	\$42,186
Assistant Professor	On-TT	Blackburn, Samantha	5.5			6.5	121.5	8.1	\$42,234	\$22,877
Assistant Professor	On-TT	Burmeister, Gail				12.0	165.5	11.0	\$42,126	\$42,126
Assistant Professor	On-TT	Ferguson, Roxanne		3.0		9.5	88.3	5.9	\$43,662	\$43,662
Assistant Professor	On-TT	Fields, Bronwyn				12.0	295.6	19.7	\$42,126	\$42,126
Assistant Professor	On-TT	Keegan, Richard		3.0		9.5	214.2	14.3	\$40,524	\$40,524
Assistant Professor	On-TT	Morgan, Linda				12.0	218.2	15.0	\$42,684	\$42,684
Assistant Professor	On-TT	Noureddine, Nassrine		3.0		5.7	170.0	11.3	\$43,236	\$43,236
Assistant Professor	On-TT	Sampson, Janice				12.0	213.3	14.2	\$44,676	\$44,676
Assistant Professor	On-TT	Sharpp, Tara	1.0	2.0		12.0	332.9	22.2	\$36,201	\$33,184
Assistant Professor	On-TT	Solorio, Christy		7.0		4.0	206.3	13.8	\$41,910	\$41,910
Associate Professor	Tenured	Dang, Michelle	2.0			10.0	329.4	22.0	\$47,718	\$39,765
Associate Professor	Tenured	Kelly, Katherine		1.5		10.5	197.0	14.1	\$49,140	\$49,140
Associate Professor	Tenured	Mikal-Flynn, Joyce				12.0	368.5	24.6	\$48,468	\$48,468
Professor	Tenured	Altmann, Tanya ¹			CHAIR 1.0	17.4	163.8	11.7	\$65,730	\$0
Professor	Tenured	Baker, Dian	4.0			8.5	129.1	10.7	\$50,400	\$33,600
Professor	Tenured	Brady, Debra	2.0			10.0	299.7	20.0	\$53,910	\$44,925
Professor	Tenured	Raingruber, Bonnie			FERP (AY)	6.0	86.3	5.8	\$27,912	\$27,912
Professor	Tenured	Wall Parilo, Denise		3.0		9.0	170.5	11.4	\$54,138	\$54,138
Sub-Total			14.5	22.5		194.5	3965.7	269.8	\$858,981	\$737,139
Lecturer	None	Abajian, Clayton				6.5	45.9	3.1	\$10,698	\$10,698
Lecturer	None	Anderson, Jennifer				9.0	46.0	3.1	\$16,531	\$16,531
Lecturer	None	Baldock, Doreen				6.0	172.1	11.5	\$10,968	\$10,968
Lecturer	None	Balgos, Jenny				4.0	20.0	1.3	\$6,378	\$6,378
Lecturer	None	Bernardy, Brian				3.0	15.0	1.0	\$5,510	\$5,510
Lecturer	None	Brown, Laurie				3.5	15.8	1.1	\$5,939	\$5,939
Lecturer	None	Camarena, Christi		2.5		12.5	192.0	12.8	\$36,762	\$36,762
Lecturer	None	Cook, Carolyn				0.5	37.0	2.5	\$918	\$918
Lecturer	None	Crouch, Jennifer				2.5	12.5	0.8	\$4,371	\$4,371
Lecturer	None	Dubois, Beth				0.5	7.5	0.6	\$977	\$977
Lecturer	None	Dukes, Martha				1.0	4.5	0.3	\$3,301	\$3,301
Lecturer	None	Engelhardt, Matthew		3.0		12.0	148.0	9.9	\$38,004	\$38,004
Lecturer	None	Finn-Romero, Deborah		3.0		12.0	262.5	17.5	\$39,264	\$39,264
Lecturer	None	Fisher, Joanne				12.0	120.8	8.7	\$23,976	\$23,976
Lecturer	None	Flakes, Jeana				3.0	15.0	1.0	\$5,454	\$5,454

Instructional Personnel Cost by College - Nursing (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Gustafson, Adrienne				8.0	40.0	2.7	\$14,694	\$14,694
Lecturer	None	Guthrie, Sharon				8.0	38.0	2.5	\$14,544	\$14,544
Lecturer	None	Hunter, Amberly				8.5	68.5	4.6	\$14,350	\$14,350
Lecturer	None	Ings, Jeanne				2.0	25.5	1.7	\$3,674	\$3,674
Lecturer	None	Joseph, Eden	6.0	3.0		6.0	79.1	5.3	\$39,726	\$19,863
Lecturer	None	Kashkouli, Helay				4.0	18.0	1.2	\$6,378	\$6,378
Lecturer	None	Keenan, Timothy				1.0	10.0	0.7	\$1,998	\$1,998
Lecturer	None	Kindarara, Desire				6.0	85.1	5.7	\$12,871	\$12,871
Lecturer	None	Kolar, Jo Ann				6.0	54.0	3.6	\$13,776	\$13,776
Lecturer	None	Lakich, Elyssa				6.0	193.5	12.9	\$9,566	\$9,566
Lecturer	None	LaVallee, Malia				4.0	34.0	2.3	\$7,347	\$7,347
Lecturer	None	Le-Hinds, Nho				1.0	10.0	0.7	\$2,244	\$2,244
Lecturer	None	Luu, Ryan				4.0	20.0	1.3	\$6,378	\$6,378
Lecturer	None	Manhart, Carrie				2.0	27.0	1.8	\$3,189	\$3,189
Lecturer	None	Martinez, Christine				3.5	17.5	1.2	\$5,869	\$5,869
Lecturer	None	McCrary, James				4.0	18.0	1.2	\$7,085	\$7,085
Lecturer	None	Mitchell, Robin				14.0	302.1	20.1	\$25,452	\$25,452
Lecturer	None	Naff, Sarah				2.5	12.5	0.8	\$4,517	\$4,517
Lecturer	None	Norris, Todd				1.0	4.5	0.3	\$1,594	\$1,594
Lecturer	None	Phillips-Shiner, Kara				9.5	77.6	5.2	\$17,747	\$17,747
Lecturer	None	Reck, Kimberly				3.5	17.5	1.2	\$5,816	\$5,816
Lecturer	None	Rich, Rita				2.0	10.0	0.7	\$3,806	\$3,806
Lecturer	None	Robinson, Edward				2.5	12.5	0.8	\$4,312	\$4,312
Lecturer	None	Smart, Christie		2.0		10.0	140.5	9.4	\$41,880	\$41,880
Lecturer	None	Smith, Brenda				1.0	47.9	3.2	\$3,501	\$3,501
Lecturer	None	Sutherland, Suzanne				0.5	5.0	0.3	\$1,505	\$1,505
Lecturer	None	Thompson, Ellen				5.0	22.5	1.5	\$8,210	\$8,210
Lecturer	None	Tipton, Crispin				5.0	25.0	1.7	\$8,946	\$8,946
Lecturer	None	Tobar, Jacqueline				1.0	26.7	1.8	\$2,508	\$2,508
Lecturer	None	Wehsels, Tiffany				2.5	11.3	0.8	\$5,095	\$5,095
Lecturer	None	Yen, Wilson				2.0	38.0	2.5	\$3,656	\$3,656
Lecturer	None	Zalavarria, Frank				4.0	20.0	1.3	\$6,378	\$6,378
Sub-Total			6.0	13.5		228.0	2626.3	175.9	\$517,660	\$497,797
Department Total			20.5	36.0		422.5	6592.0	445.7	\$1,376,640	\$1,234,935

Special Notes:

1.) Instructor of record

Instructional Personnel Cost by College - Nursing (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Altmann, Tanya			CHAIR NURS 1.	3.3	137.6	9.3	\$65,730	\$0
Professor	Tenured	Baker, Dian	5.5			3.9	57.2	4.8	\$50,400	\$27,300
Professor	Tenured	Brady, Debra	2.0			7.7	231.3	15.5	\$53,910	\$44,925
Professor	Tenured	Raingruber, Bonnie	6.0		FERP(AY)				\$27,912	\$13,956
Professor	Tenured	Wall Parilo, Denise		3.0		4.4	174.6	11.6	\$54,138	\$54,138
Associate Professor	Tenured	Dang, Michelle			Sabbatical				\$47,718	\$47,718
Associate Professor	Tenured	Kelly, Katherine	1.5			6.4	220.9	16.0	\$49,140	\$42,998
Associate Professor	Tenured	Mikal-Flynn, Joyce*		3.0		7.5	241.5	16.1	\$34,620	\$34,620
Assistant Professor	On-TT	Barnes, Sarah				10.8	191.4	13.9	\$42,186	\$42,186
Assistant Professor	On-TT	Blackburn, Samantha	7.0			5.0	95.9	6.4	\$42,234	\$17,598
Assistant Professor	On-TT	Burmeister, Gail				10.7	186.0	12.5	\$42,126	\$42,126
Assistant Professor	On-TT	Ferguson, Roxanne				11.5	145.9	9.7	\$43,662	\$43,662
Assistant Professor	On-TT	Fields, Bronwyn	1.0			9.0	275.0	18.4	\$42,126	\$38,616
Assistant Professor	On-TT	Keegan, Richard				10.2	213.6	14.2	\$40,524	\$40,524
Assistant Professor	On-TT	Morgan, Linda	4.0			8.0	177.5	11.8	\$42,684	\$28,456
Assistant Professor	On-TT	Noureddine, Nassrine	3.0			7.7	176.7	11.8	\$43,236	\$32,427
Assistant Professor	On-TT	Sampson, Janice				10.4	187.1	12.5	\$44,676	\$44,676
Assistant Professor	On-TT	Sharpp, Tara	6.0			3.5	163.1	10.9	\$32,851	\$16,425
Assistant Professor	On-TT	Smart, Christie		4.0		4.7	93.8	6.3	\$41,880	\$41,880
Assistant Professor	On-TT	Solorio, Christy		3.0	Placement Coor	2.5	212.1	14.1	\$41,910	\$41,910
Sub-Total			36.0	13.0		127.1	3,181.3	215.9	\$883,663	\$696,140
Lecturer	None	Abajian, Clayton				5.7	46.9	3.1	\$11,198	\$11,198
Lecturer	None	Anderson, Jennifer				9.1	96.7	6.6	\$22,627	\$22,627
Lecturer	None	Anderson, Lyndsay				2.5	44.0	2.9	\$7,226	\$7,226
Lecturer	None	Baldock, Doreen				6.0	174.1	11.6	\$11,417	\$11,417
Lecturer	None	Bernardy, Brian				3.0	15.0	1.0	\$5,510	\$5,510
Lecturer	None	Brown, Laurie				3.5	17.5	1.2	\$5,939	\$5,939
Lecturer	None	Camarena, Christi		0.5		14.5	195.5	13.0	\$36,762	\$36,762
Lecturer	None	Crouch, Jennifer				2.5	12.5	0.8	\$4,371	\$4,371
Lecturer	None	Donahue, Eden	8.0	3.0		4.0	16.0	1.1	\$39,726	\$13,242
Lecturer	None	Dukes, Martha			Retired Annuitar	1.0	4.5	0.3	\$3,304	\$3,304
Lecturer	None	Engelhardt, Matthew		3.0		11.3	145.3	9.7	\$38,004	\$38,004
Lecturer	None	Finn-Romero, Deborah		3.0		11.3	252.7	16.8	\$39,264	\$39,264
Lecturer	None	Flakes, Jeana				3.0	15.0	1.0	\$5,699	\$5,699
Lecturer	None	Gibson, Linda				1.0	4.5	0.3	\$2,267	\$2,267
Lecturer	None	Goetze, Carolyn			Retired Annuitar	1.3	11.9	1.0	\$4,115	\$4,115
Lecturer	None	Gustafson, Adrienne				8.0	36.0	2.4	\$15,082	\$15,082
Lecturer	None	Guthrie, Sharon				9.0	42.0	2.8	\$17,096	\$17,096

Instructional Personnel Cost by College - Nursing (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Hunter, Amberly				9.0	69.5	4.6	\$14,731	\$14,731
Lecturer	None	Ings, Jeanne				1.6	39.5	2.6	\$4,731	\$4,731
Lecturer	None	Kashkouli, Helay				4.0	20.0	1.3	\$6,547	\$6,547
Lecturer	None	Keenan, Timothy				1.0	10.0	0.7	\$2,031	\$2,031
Lecturer	None	Kindarara, Desire				6.2	131.6	8.8	\$22,024	\$22,024
Lecturer	None	Kolar, Jo Ann				6.0	60.0	4.0	\$14,143	\$14,143
Lecturer	None	Lakich, Elyssa				7.5	292.0	19.5	\$12,525	\$12,525
Lecturer	None	Landers, Stephanie		3.0		10.2	184.5	12.3	\$35,502	\$35,502
Lecturer	None	LaVallee, Malia				4.0	34.0	2.3	\$7,542	\$7,542
Lecturer	None	LE PAGE, JANNA				2.0	10.0	0.7	\$3,348	\$3,348
Lecturer	None	Le-Hinds, Nho				0.7	3.3	0.2	\$2,277	\$2,277
Lecturer	None	Maher, Tammy				4.0	20.0	1.3	\$6,378	\$6,378
Lecturer	None	Manhart, Carrie				0.3	32.7	2.2	\$3,189	\$3,189
Lecturer	None	Martinez, Christine				3.5	17.5	1.2	\$5,869	\$5,869
Lecturer	None	McCrary, James				2.0	11.0	0.7	\$3,637	\$3,637
Lecturer	None	Mitchell, Robin				9.6	149.9	10.0	\$18,996	\$18,996
Lecturer	None	Naff, Sarah				2.5	12.5	0.8	\$4,517	\$4,517
Lecturer	None	Norris, Todd				4.0	16.0	1.1	\$6,378	\$6,378
Lecturer	None	Phillips-Shiner, Kara				9.3	72.8	4.9	\$19,028	\$19,028
Lecturer	None	Rich, Rita			Retired Annuitar	4.5	22.5	1.5	\$8,563	\$8,563
Lecturer	None	Robinson, Edward				2.5	12.5	0.8	\$4,312	\$4,312
Lecturer	None	Smith, Brenda			Retired Annuitar	0.5	46.7	3.1	\$3,501	\$3,501
Lecturer	None	Sutherland, Suzanne			Retired Annuitar	0.5	4.5	0.3	\$1,505	\$1,505
Lecturer	None	Thompson, Ellen				4.0	22.0	1.5	\$6,701	\$6,701
Lecturer	None	Tipton, Crispin				6.0	27.0	1.8	\$11,021	\$11,021
Lecturer	None	Tobar, Jacqueline				2.8	92.3	6.4	\$14,060	\$14,060
Lecturer	None	Vance, Nicole				3.5	15.8	1.1	\$5,723	\$5,723
Lecturer	None	Wehsels, Tiffany				2.5	12.5	0.8	\$5,095	\$5,095
Lecturer	None	Yen, Wilson				2.0	38.0	2.5	\$3,656	\$3,656
Lecturer	None	Zalavarria, Frank				4.0	20.0	1.3	\$6,378	\$6,378
Sub-Total			8.0	12.5		216.8	2,630.7	176.0	\$533,512	\$507,028
Department Total			44.0	25.5		343.9	5,812.0	391.9	\$1,417,175	\$1,203,168

Special Notes:

*Assigned Time Units not reported by census

Instructional Personnel Cost by College - Physical Therapy (Fall 2017)

Title	Status	Last Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instruction al WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Garcia, William	3.0	3.0		5.5	87.5	7.3	\$46,836	\$35,127
Assistant Professor	On-TT	Macleod, Toran		3.0		9.0	153.5	12.8	\$47,868	\$47,868
Assistant Professor	On-TT	Moore, Brian		3.0		9.0	114.0	9.5	\$46,836	\$46,836
Associate Professor	On-TT	Coleman-Salgado, Bryan	3.0	6.0		3.0	46.5	3.9	\$58,908	\$44,181
Associate Professor	On-TT	Lazaro, Rolando		6.0		6.0	68.0	5.7	\$50,004	\$50,004
Associate Professor	Tenured	Mattern-Baxter, Katrin		3.0		9.0	112.5	9.4	\$52,038	\$52,038
Professor	Tenured	Barakatt, Edward		3.0	FERP (Spring)	9.0	114.0	9.5	\$51,714	\$51,714
Professor	Tenured	Escamilla, Rafael		3.0		9.0	140.0	11.7	\$51,078	\$51,078
Professor	Tenured	McKeough, Dennis			CHAIR 1.0	1.5	5.0	0.4	\$60,474	\$0
Professor	Tenured	Stockert, Bradley		3.0		9.0	209.5	17.5	\$50,988	\$50,988
Sub-Total			6.0	33.0		70.0	1050.5	87.5	\$516,744	\$429,834
Lecturer	None	Boulgarides, Lois		3.0		8.0	126.0	10.5	\$41,394	\$41,394
Lecturer	None	Dharmadas, Sandhya				4.0	31.0	2.6	\$9,262	\$9,262
Lecturer	None	Fong, Amy				1.5	11.5	1.0	\$6,486	\$6,486
Lecturer	None	Hoffman, Shannon				2.0	12.0	1.0	\$4,705	\$4,705
Lecturer	None	McNeil, Stefani				1.0	8.0	0.7	\$2,352	\$2,352
Lecturer	None	Pearsall, Ashley				4.0	31.0	2.6	\$7,992	\$7,992
Lecturer	None	Saltzman, Rennie				3.0	31.5	2.6	\$6,947	\$6,947
Lecturer	None	Sterken, Michael				2.0	15.5	1.3	\$4,631	\$4,631
Lecturer	None	Van de Ven, Floris				2.0	62.0	5.2	\$4,805	\$4,805
Lecturer	None	Vanderkar, Alisa				0.7	12.0	1.0	\$1,754	\$1,754
Sub-Total			0.0	3.0		28.2	340.5	28.4	\$90,329	\$90,329
Department Total			6.0	36.0		98.2	1391.0	115.9	\$607,073	\$520,163

Special Notes:

Instructional Personnel Cost by College - Physical Therapy (Spring 2018)

Title	Status	Last Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instruction al WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Barakatt, Edward			FERP(Spring)				\$0	\$0
Professor	Tenured	Escamilla, Rafael	3.0	3.0		6.0	94.0	7.8	\$58,002	\$43,502
Professor	Tenured	McKeough, Dennis			CHAIR PT 1.0	4.2	71.3	5.9	\$70,182	\$0
Professor	Tenured	Stockert, Bradley	6.0	3.0		3.0	64.0	5.3	\$58,002	\$29,001
Associate Professor	On-TT	Coleman-Salgado, Bryan		3.0	Prog Coord 0	6.9	83.9	7.0	\$58,908	\$58,908
Associate Professor	On-TT	Lazaro, Rolando		6.0		6.0	66.0	5.5	\$50,004	\$50,004
Associate Professor	Tenured	Mattern-Baxter, Katrin		3.0		9.0	91.0	7.6	\$52,038	\$52,038
Assistant Professor	On-TT	Garcia, William		3.0		9.0	135.0	11.2	\$46,836	\$46,836
Assistant Professor	On-TT	Macleod, Toran		3.0		9.0	180.0	15.0	\$47,868	\$47,868
Assistant Professor	On-TT	Moore, Brian	3.0	3.0		5.3	93.7	7.8	\$46,836	\$35,127
Sub-Total			12.0	27.0		58.4	878.9	73.2	\$488,676	\$363,284
Lecturer	None	Dharmadas, Sandhya				5.0	64.0	5.3	\$11,578	\$11,578
Lecturer	None	Jackson, Laura				2.0	62.0	5.2	\$3,996	\$3,996
Lecturer	None	Pearsall, Ashley				6.0	70.0	5.8	\$11,988	\$11,988
Lecturer	None	Van de Ven, Floris				2.0	62.0	5.2	\$4,805	\$4,805
Lecturer	None	Vanderkar, Alisa				8.0	144.2	12.0	\$18,525	\$18,525
Sub-Total			0.0	0.0		23.0	402.2	33.5	\$50,892	\$50,892
Department Total			12.0	27.0		81.4	1281.0	106.8	\$539,568	\$414,175

Special Notes:

Instructional Personnel Cost by College - Recreation, Parks & Tourism Administration (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Hur, Jungyun		6.0		6.3	180.0	12.0	\$35,826	\$35,826
Associate Professor	On-TT	Hoffman, Jamie		3.0		9.5	250.9	17.0	\$39,054	\$39,054
Associate Professor	Tenured	Jorgensen-Easterla, Lisa				14.0	382.0	25.7	\$40,086	\$40,086
Professor	Tenured	Erickson, Elizabeth				14.1	304.1	20.3	\$46,728	\$46,728
Professor	Tenured	Gray, Steven		3.0	FERP (Spring)	9.0	525.0	35.0	\$55,752	\$55,752
Professor	Tenured	Rolloff, David				15.0	345.8	23.2	\$47,754	\$47,754
Professor	Tenured	Shaw, Gregory			CHAIR 1.0	3.0	12.0	1.0	\$55,218	\$0
Professor	Tenured	Sheppard, Anthony				13.0	309.0	20.6	\$53,898	\$53,898
Sub-Total			0.0	12.0		83.9	2308.8	154.7	\$374,316	\$319,098
Lecturer	None	Arrigo Jr, Salvatore				6.0	174.0	11.6	\$11,050	\$11,050
Lecturer	None	Barnthouse, Token				3.0	54.0	3.7	\$4,783	\$4,783
Lecturer	None	Bening, Catharine				6.0	174.0	11.6	\$9,566	\$9,566
Lecturer	None	Blessinger, Jason				3.0	66.0	4.4	\$4,783	\$4,783
Lecturer	None	Boggs, Scarlet				5.0	113.0	7.5	\$7,972	\$7,972
Lecturer	None	Cusick, John				3.0	84.0	5.6	\$6,536	\$6,536
Lecturer	None	Dao, Thuy				4.0	39.0	2.7	\$6,378	\$6,378
Lecturer	None	Duncan, Garrett				3.0	90.0	6.0	\$6,536	\$6,536
Lecturer	None	Elfstrand, Adam				1.3	4.0	0.3	\$2,174	\$2,174
Lecturer	None	Forstedt, Matthew				3.0	84.0	5.7	\$4,783	\$4,783
Lecturer	None	Galante, Guy				6.6	132.0	8.8	\$10,523	\$10,523
Lecturer	None	Gok, Alivia				3.0	132.3	8.8	\$4,783	\$4,783
Lecturer	None	Hoyt, Cara				3.0	90.0	6.0	\$5,087	\$5,087
Lecturer	None	Krause, Arlene				14.0	311.0	20.8	\$27,972	\$27,972
Lecturer	None	Mackey, Tad				6.0	180.0	12.0	\$9,566	\$9,566
Lecturer	None	Martinez, Katherine				15.0	591.0	39.4	\$38,124	\$38,124
Lecturer	None	Merritt II, Wyndell				6.0	174.0	11.7	\$9,566	\$9,566
Lecturer	None	Nichols, Troy				6.0	201.0	13.4	\$9,566	\$9,566
Lecturer	None	Niles, Rebecca				3.0	96.0	6.4	\$4,783	\$4,783
Lecturer	None	Olson, Ernest				3.0	294.0	19.6	\$8,231	\$8,231
Lecturer	None	Pichly III, Andre				6.0	324.0	21.6	\$10,063	\$10,063
Lecturer	None	Polis, Paul	7.5			8.9	215.0	14.4	\$25,878	\$9,704
Lecturer	None	Reddish, Andrew				3.0	21.0	1.4	\$4,783	\$4,783
Lecturer	None	Reliford, Jr., William				9.0	588.0	39.2	\$10,762	\$10,762
Lecturer	None	Shannon, Christopher				6.0	162.0	10.8	\$9,566	\$9,566
Lecturer	None	Spring, Mark				3.0	102.0	6.8	\$5,708	\$5,708

Instructional Personnel Cost by College - Recreation, Parks & Tourism Administration (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTEs ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Taylor, Amanda				6.0	147.0	9.8	\$9,566	\$9,566
Lecturer	None	Valdez, Richard				6.6	144.0	9.6	\$10,523	\$10,523
Lecturer	None	Webster-Schrandt, Terri				9.0	390.0	26.1	\$14,350	\$14,350
Lecturer	None	Wilson, Jennifer				1.7	71.0	4.7	\$2,174	\$2,174
Lecturer	None	Young, Jael				3.3	54.0	3.6	\$5,262	\$5,262
Lecturer	None	Zanardi, Meredith				3.0	69.0	4.6	\$4,783	\$4,783
Sub-Total			7.5	0.0		168.4	5370.3	358.5	\$306,184	\$290,010
Department Total			7.5	12.0		252.3	7679.1	513.2	\$680,500	\$609,108

Special Notes:

Instructional Personnel Cost by College - Recreation, Parks & Tourism Administration (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Professor	Tenured	Erickson, Elizabeth				12.3	306.6	20.5	\$46,728	\$46,728
Professor	Tenured	Gray, Steven			FERP(Spring)				\$0	\$0
Professor	Tenured	Pinch, Katherine			FERP(Fall)	11.3	257.0	17.2	\$46,728	\$46,728
Professor	Tenured	Rolloff, David				16.5	350.1	23.5	\$47,754	\$47,754
Professor	Tenured	Shaw, Gregory			CHAIR RPTA 1.	3.9	29.0	2.0	\$55,218	\$0
Professor	Tenured	Sheppard, Anthony				12.9	258.0	17.3	\$53,898	\$53,898
Associate Professor	On-TT	Hoffman, Jamie	3.0			8.7	206.0	13.8	\$39,054	\$29,291
Associate Professor	Tenured	Jorgensen-Easterla, Lisa		6.0		7.5	190.0	12.8	\$40,086	\$40,086
Associate Professor	Tenured	Mikal-Flynn, Joyce				3.0	60.0	4.0	\$13,848	\$13,848
Assistant Professor	On-TT	Hur, Jungyun		3.0		9.0	198.0	13.3	\$35,826	\$35,826
Sub-Total			3.0	9.0		85.1	1,854.7	124.3	\$379,140	\$314,159
Lecturer	None	Arrigo Jr, Salvatore			Retired Annuitar	6.0	162.0	10.8	\$11,342	\$11,342
Lecturer	None	Bening, Catharine				6.0	132.0	8.8	\$10,020	\$10,020
Lecturer	None	Blessinger, Jason				3.0	30.0	2.0	\$4,783	\$4,783
Lecturer	None	Boggs, Scarlet				3.0	75.0	5.0	\$4,783	\$4,783
Lecturer	None	Dao, Thuy				4.0	100.0	6.7	\$6,547	\$6,547
Lecturer	None	De Wall, Jason				3.0	81.0	5.4	\$4,838	\$4,838
Lecturer	None	Duncan, Garrett				3.0	39.0	2.6	\$6,536	\$6,536
Lecturer	None	Elfstrand, Adam				1.3	10.0	0.7	\$2,174	\$2,174
Lecturer	None	Forstedt, Matthew				6.0	51.0	3.5	\$4,910	\$4,910
Lecturer	None	Galante, Guy				3.3	54.0	3.6	\$5,262	\$5,262
Lecturer	None	Gok, Alivia				1.3	56.0	3.7	\$2,174	\$2,174
Lecturer	None	Hoyt, Cara				3.0	105.0	7.0	\$6,662	\$6,662
Lecturer	None	Krause, Arlene				14.0	365.0	24.4	\$28,437	\$28,437
Lecturer	None	Mackey, Tad				3.0	84.0	5.6	\$4,910	\$4,910
Lecturer	None	Martinez, Katherine				15.0	480.0	32.0	\$38,622	\$38,622
Lecturer	None	Merritt II, Wyndell				3.0	27.0	2.2	\$4,910	\$4,910
Lecturer	None	Nichols, Troy				6.0	201.0	13.4	\$9,821	\$9,821
Lecturer	None	Niles, Rebecca				12.0	489.0	32.6	\$19,133	\$19,133
Lecturer	None	Olson, Ernest			Retired Annuitar	3.0	294.0	19.6	\$8,231	\$8,231
Lecturer	None	Pichly III, Andre				6.0	354.0	23.6	\$10,330	\$10,330
Lecturer	None	Polis, Paul	7.5			6.0	204.0	13.7	\$26,568	\$9,963
Lecturer	None	Reddish, Andrew				3.0	72.0	4.8	\$4,783	\$4,783
Lecturer	None	Reliford, Jr., William				6.0	471.0	31.4	\$6,547	\$6,547
Lecturer	None	Shannon, Christopher				6.0	180.0	12.0	\$9,821	\$9,821
Lecturer	None	Spring, Mark				3.0	105.0	7.0	\$5,708	\$5,708
Lecturer	None	Taylor, Amanda				3.0	66.0	4.4	\$4,910	\$4,910

Instructional Personnel Cost by College - Recreation, Parks & Tourism Administration (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Valdez, Richard				6.6	111.0	7.4	\$10,523	\$10,523
Lecturer	None	Webster-Schrandt, Terri			Retired Annuitar	6.0	228.0	15.4	\$9,821	\$9,821
Lecturer	None	Wilson, Jennifer				1.0	44.1	2.9	\$1,594	\$1,594
Lecturer	None	Young, Jael				3.3	36.0	2.4	\$5,511	\$5,511
Sub-Total			7.5	0.0		148.8	4706.1	314.6	\$280,214	\$263,609
Teaching Associate	None	Everett, Heather			Assist fac RPTA110				\$3,417	\$3,417
Sub-Total			0.0	0.0		0.0	0.0	0.0	\$3,417	\$3,417
Department Total			10.5	9.0		233.9	6,560.8	438.8	\$662,771	\$581,185

Special Notes:

Instructional Personnel Cost by College - Social Work (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Assistant Professor	On-TT	Arguello, Tyler ¹		3.0		16.0	217.0	18.1	\$35,826	\$35,826
Assistant Professor	On-TT	Baiocchi, Arturo		3.0		11.5	170.6	12.5	\$35,826	\$35,826
Assistant Professor	On-TT	Wolf, Jennifer	3.0			12.0	84.4	7.0	\$35,826	\$26,870
Associate Professor	Tenured	Bankhead, Teiahsha				13.5	188.2	15.6	\$43,230	\$43,230
Associate Professor	Tenured	Bowie, Sylvester				12.3	267.0	17.8	\$43,230	\$43,230
Associate Professor	On-TT	Eggman, Susan			LWOP				\$0	\$0
Associate Professor	On-TT	Nam, Kisun			Sabbatical				\$39,444	\$39,444
Associate Professor	On-TT	Russell, Dale			CHAIR 1.0				\$54,942	\$0
Professor	Tenured	Anderson, Joseph ¹				45.0	234.0	19.5	\$54,966	\$54,966
Professor	Tenured	Antonyappan, Jude			FERP (Spring)	12.0	366.0	27.0	\$49,554	\$49,554
Professor	Tenured	Barranti, Chrystal				12.2	225.0	15.0	\$46,728	\$46,728
Professor	Tenured	Burris, Joyce			FERP (AY)	7.0	108.0	7.2	\$25,131	\$25,131
Professor	Tenured	Demetral, David				15.3	339.0	23.6	\$55,302	\$55,302
Professor	Tenured	Guadalupe, Krishna ¹				37.5	287.0	23.9	\$49,188	\$49,188
Professor	Tenured	Kennedy, Robin ¹				24.2	269.8	20.8	\$48,660	\$48,660
Professor	Tenured	Lee, Serge				14.5	111.0	8.0	\$50,778	\$50,778
Professor	Tenured	Nylund, David ¹				20.5	346.0	28.7	\$46,656	\$46,656
Professor	Tenured	Okeefe, Maura ¹				25.0	132.0	11.0	\$49,866	\$49,866
Professor	Tenured	Silveira Nunes Dinis, Maria				17.0	225.0	15.8	\$47,706	\$47,706
Professor	Tenured	Taylor, Susan			Sabbatical				\$47,940	\$47,940
Professor	Tenured	Torres Jr, Santos				12.0	336.0	24.7	\$52,200	\$52,200
Professor	Tenured	Yuen, Francis			Sabbatical				\$52,482	\$52,482
Sub-Total			3.0	6.0		307.5	3906.0	296.2	\$965,481	\$901,583
Lecturer	None	Ault, Stacey				14.5	184.0	15.3	\$11,417	\$11,417
Lecturer	None	Bajrami, Diana				12.0	357.0	26.3	\$27,677	\$27,677
Lecturer	None	Blake, Gretchen				14.0	176.0	14.7	\$11,417	\$11,417
Lecturer	None	Cascaddan, Daniel				3.0	87.0	5.8	\$5,708	\$5,708
Lecturer	None	Constante, David				6.0	144.0	9.6	\$11,417	\$11,417
Lecturer	None	Contreras, Elizabeth				6.0	138.0	9.3	\$11,988	\$11,988
Lecturer	None	Coppedge, Kalyn				12.0	474.0	31.7	\$22,536	\$22,536
Lecturer	None	Dean, Bridgette				3.0	117.0	7.8	\$5,708	\$5,708
Lecturer	None	Fonseca, Erica				6.0	192.0	14.1	\$11,417	\$11,417
Lecturer	None	Gale, Emanuel				6.0	144.0	10.8	\$13,354	\$13,354
Lecturer	None	Garcia, Maximo				6.0	177.0	13.1	\$7,611	\$7,611
Lecturer	None	Grant, Eric				6.0	132.0	11.0	\$5,634	\$5,634
Lecturer	None	Hill-Hughes, Mary				6.0	183.0	13.3	\$5,634	\$5,634
Lecturer	None	Humphrey-Straub, Jacqueline				6.3	90.0	6.0	\$11,417	\$11,417
Lecturer	None	Jacobsen, Ruth				9.0	201.0	15.1	\$17,125	\$17,125
Lecturer	None	Jones, Doris				9.3	171.0	11.4	\$12,890	\$12,890

Instructional Personnel Cost by College - Social Work (Fall 2017)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Lecturer	None	Lewis, Marylynn		15.0					\$44,118	\$44,118
Lecturer	None	Lial, Janet				10.7	213.0	14.2	\$16,902	\$16,902
Lecturer	None	Logan, Alan				3.0	33.0	2.8	\$5,708	\$5,708
Lecturer	None	Marsh, Lisa				13.0	150.0	10.5	\$5,708	\$5,708
Lecturer	None	Melton, Rebecca				4.0	72.0	4.8	\$5,708	\$5,708
Lecturer	None	Montgomery, Janice				6.0	216.0	14.4	\$11,268	\$11,268
Lecturer	None	Montgomery, Myles				12.0	321.0	21.4	\$22,834	\$22,834
Lecturer	None	Palmer, William				3.0	75.0	6.2	\$5,634	\$5,634
Lecturer	None	Richmond-Moore, Kelly		6.0		6.2	111.0	7.4	\$22,536	\$22,536
Lecturer	None	Roberts, Cheryle				9.0	324.0	23.1	\$16,902	\$16,902
Lecturer	None	Scott-Femenella, Theodore				12.2	330.0	22.0	\$23,976	\$23,976
Lecturer	None	Sekany, Dj				6.0	180.0	12.0	\$13,032	\$13,032
Lecturer	None	Singh, Amreek				3.0	120.0	8.0	\$5,708	\$5,708
Lecturer	None	Smith, Genelle				7.7	126.0	8.4	\$11,417	\$11,417
Lecturer	None	Stafford, Sheryle				12.0	423.0	28.2	\$22,536	\$22,536
Lecturer	None	Stern, Renee				9.3	171.0	11.4	\$11,417	\$11,417
Lecturer	None	Stewart, Laura				3.0	105.0	7.0	\$5,708	\$5,708
Lecturer	None	Weber, Diane				3.0	126.0	8.4	\$5,708	\$5,708
Lecturer	None	Wielstein, Lester				12.2	300.0	21.0	\$27,086	\$27,086
Lecturer	None	Wilhite, Brian				6.0	231.0	15.4	\$11,417	\$11,417
Lecturer	None	Williams, Matthew				3.0	132.0	8.8	\$5,708	\$5,708
Lecturer	None	Woodford, Heather				3.0	120.0	8.0	\$5,708	\$5,708
Sub-Total			0.0	21.0		272.3	6846.0	478.3	\$499,692	\$499,692
Department Total			3.0	27.0		579.8	10752.0	774.5	\$1,465,173	\$1,401,274

Special Notes:

1.) Supervisory units

Instructional Personnel Cost by College - Social Work (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instruction al WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instruction al Salary ⁷
Professor	Tenured	Anderson, Joseph ¹				45.0	273.0	22.8	\$54,966	\$54,966
Professor	Tenured	Antonyappan, Jude			FERP(Spring)				\$0	\$0
Professor	Tenured	Barranti, Chrystal ¹				18.3	333.0	22.2	\$46,728	\$46,728
Professor	Tenured	Burris, Joyce			FERP(AY)	7.3	117.0	7.8	\$25,131	\$25,131
Professor	Tenured	Demetral, David				15.3	303.0	22.4	\$55,302	\$55,302
Professor	Tenured	Guadalupe, Krishna ¹				37.0	304.0	25.3	\$49,188	\$49,188
Professor	Tenured	Kennedy, Robin ¹				23.7	275.0	21.3	\$48,660	\$48,660
Professor	Tenured	Lee, Serge ¹	6.0			24.5	167.0	12.6	\$50,778	\$25,389
Professor	Tenured	Nylund, David ¹				20.0	341.0	28.3	\$46,656	\$46,656
Professor	Tenured	Okeefe, Maura ¹				35.0	293.0	23.4	\$49,866	\$49,866
Professor	Tenured	Silveira Nunes Dinis, Maria	6.0			7.5	54.6	4.6	\$47,706	\$23,853
Professor	Tenured	Taylor, Susan				12.0	348.0	25.1	\$47,940	\$47,940
Professor	Tenured	Torres Jr, Santos	3.0			9.0	282.0	18.8	\$52,200	\$39,150
Professor	Tenured	Yuen, Francis				15.0	237.0	18.3	\$52,482	\$52,482
Associate Professor	Tenured	Bankhead, Teiahsha				14.0	245.6	18.6	\$43,230	\$43,230
Associate Professor	Tenured	Bowie, Sylvester				12.2	303.0	20.2	\$43,230	\$43,230
Associate Professor	Tenured	Eggman, Susan			LWOP				\$0	\$0
Associate Professor	Tenured	Nam, Kisun				12.0	306.0	20.4	\$39,444	\$39,444
Associate Professor	Tenured	Russell, Dale			CHAIR SWRK 1.0				\$54,942	\$0
Assistant Professor	On-TT	Arguello, Tyler	3.0			9.0	150.0	12.5	\$35,826	\$26,870
Assistant Professor	On-TT	Baiocchi, Arturo	3.0			8.0	167.0	13.9	\$35,826	\$26,870
Assistant Professor	On-TT	Curry, Susanna		3.0		12.0	258.0	17.8	\$34,752	\$34,752
Assistant Professor	On-TT	Nakaoka, Susan		3.0		9.0	330.0	22.0	\$34,752	\$34,752
Assistant Professor	On-TT	Wolf, Jennifer				15.0	157.0	13.1	\$35,826	\$35,826
Sub-Total			21.0	6.0		360.8	5,244.2	391.3	\$985,431	\$850,284
Lecturer	None	Ault, Stacey				14.5	184.0	15.3	\$11,417	\$11,417
Lecturer	None	Bajrami, Diana				12.0	312.0	23.1	\$28,411	\$28,411
Lecturer	None	Blake, Gretchen				14.0	176.0	14.7	\$11,719	\$11,719
Lecturer	None	Constante, David				6.0	126.0	8.4	\$11,417	\$11,417
Lecturer	None	Contreras, Elizabeth				6.0	120.0	8.0	\$12,511	\$12,511
Lecturer	None	Coppedge, Kalyn				12.0	456.0	30.4	\$22,834	\$22,834
Lecturer	None	Dean, Bridgette				3.0	126.0	8.4	\$5,708	\$5,708
Lecturer	None	Fonseca, Erica				6.0	189.0	12.6	\$11,417	\$11,417
Lecturer	None	Gale, Emanuel			Retired Annuitant (LWP)				\$13,709	\$13,709
Lecturer	None	Garcia, Maximo				6.0	186.0	12.4	\$9,375	\$9,375
Lecturer	None	Grant, Eric				3.0	81.0	6.8	\$5,708	\$5,708
Lecturer	None	Hill-Hughes, Mary				3.0	117.0	7.8	\$5,708	\$5,708
Lecturer	None	Humphrey-Straub, Jacqueline				4.0	72.0	4.8	\$10,547	\$10,547
Lecturer	None	Jacobsen, Ruth				6.0	168.0	11.2	\$11,417	\$11,417
Lecturer	None	Jones, Doris				9.3	171.0	11.4	\$13,234	\$13,234
Lecturer	None	Kent, Tracy				3.0	126.0	8.4	\$5,957	\$5,957
Lecturer	None	Kingman, Jaclyn*		3.0					\$5,022	\$5,022

Instructional Personnel Cost by College - Social Work (Spring 2018)

Title	Status	Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instruction al WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instruction al Salary ⁷
Lecturer	None	Lewis, Marylynn			Grad Field Ed Coord.	1.0			\$45,786	\$45,786
Lecturer	None	Lial, Janet				11.0	216.0	14.4	\$17,125	\$17,125
Lecturer	None	Marsh, Lisa				3.0	54.0	4.5	\$5,708	\$5,708
Lecturer	None	Melton, Rebecca				3.3	60.0	4.0	\$5,708	\$5,708
Lecturer	None	Montgomery, Janice				6.0	201.0	13.4	\$11,417	\$11,417
Lecturer	None	Montgomery, Myles				12.0	348.0	24.5	\$23,438	\$23,438
Lecturer	None	Palmer, William				3.0	111.0	7.4	\$5,708	\$5,708
Lecturer	None	Richmond-Moore, Kelly*	6.0		Undergrad Field Ed. Coord	0.4 (submitted late)			\$22,834	\$11,417
Lecturer	None	Roberts, Cheryle				12.0	438.0	29.2	\$22,834	\$22,834
Lecturer	None	Scott-Femenella, Theodore				9.0	231.0	15.4	\$18,760	\$18,760
Lecturer	None	Sekany, Dj			Retired Annuita	6.0	171.0	11.4	\$13,378	\$13,378
Lecturer	None	Singh, Amreek				3.0	69.0	4.6	\$5,708	\$5,708
Lecturer	None	Smith, Genelle				8.0	135.0	9.0	\$11,417	\$11,417
Lecturer	None	Stafford, Sheryle				12.0	339.0	23.7	\$22,834	\$22,834
Lecturer	None	Stern, Renee				9.7	180.0	12.0	\$11,417	\$11,417
Lecturer	None	Weber, Diane				3.0	99.0	6.6	\$5,708	\$5,708
Lecturer	None	Wielstein, Lester				9.2	219.0	14.6	\$20,855	\$20,855
Lecturer	None	Wilhite, Brian				6.0	210.0	14.0	\$11,417	\$11,417
Lecturer	None	Williams, Matthew				3.0	126.0	8.4	\$5,708	\$5,708
Lecturer	None	Woodford, Heather				3.0	36.0	2.4	\$5,708	\$5,708
Sub-Total			6.0	3.0		230.0	5,853.0	403.1	\$489,580	\$478,163
Department Total			27.0	9.0		590.7	11097.2	794.4	\$1,475,011	\$1,328,447

Special Notes:

*Assigned Time Units not reported by census