

Instructional Personnel Cost by College (Academic Year 2017/2018)

SPECIAL PROGRAMS

Department	Instructional WTU	Student Credit Units (SCUs)	Student FTE	Annual Instructional Salary	SCUs/ WTU	FTES/ WTU	Annual Instructional Salary/WTU	Annual Instructional Salary/SCU	Annual Instructional Salary/FTES
Permanent Faculty:	52.5	1,161.0	77.4	\$403,907	22.1	1.5	\$7,693	\$348	\$5,218
Temporary Faculty:	196.6	612.0	40.8	\$676,156	3.1	0.2	\$3,439	\$1,105	\$16,559
Staff	0.3	258.0	17.2	\$0	860.0	57.3	\$0	\$0	\$0
Subtotal Fall 2017	249.4	2,031.0	135.4	\$1,080,063	8.1	0.5	\$4,331	\$532	\$7,975
Temporary Faculty:	90.0	276.0	18.4	\$364,363	3.1	0.2	\$4,048	\$1,320	\$19,802
Staff	68.3	521.4	34.8	\$0	7.6	0.5	\$0	\$0	\$0
Subtotal Spring 2018	158.3	797.4	53.2	\$364,363	5.0	0.3	\$2,302	\$457	\$6,849
College Total									
Permanent Faculty:	52.5	1,161.0	77.4	\$403,907	22.1	1.5	\$7,693	\$348	\$5,218
Temporary Faculty:	286.6	888.0	59.2	\$1,040,519	3.1	0.2	\$3,631	\$1,172	\$17,566
Staff	68.6	779.4	52.0	\$0	11.4	0.8	\$0	\$0	\$0
Special Program Totals	407.7	2,828.4	188.6	\$1,444,426	6.9	0.5	\$3,543	\$511	\$7,657

Special Programs (Fall 2017) AERO, MIL, ATIC, GNST, HONR

Title	Status	Last Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Staff	None	Bell, JC				0.0	17.0	1.1	\$0	\$0
Staff	None	Hansen, KA				0.3	9.0	0.6	\$0	\$0
Staff	None	Morse, KH				0.0	102.0	6.8	\$0	\$0
Staff	None	Bannon, PG				0.0	24.0	1.6	\$0	\$0
Staff	None	Burkert, RT				0.0	40.0	2.7	\$0	\$0
Staff	None	Wihl, JA				0.0	66.0	4.4	\$0	\$0
Sub-Total			0.0	0.0		0.3	258.0	17.2	\$0	\$0
Administrator III	None	Harkleroad, Bernard				6.0	20.0	1.3	\$65,004	\$65,004
Athletics PA/CS-12MO	None	Primas, Adam				10.6	64.0	4.3	\$30,096	\$30,096
Baseball Administrator II	None	Christiansen, Reggie				24.0	48.0	3.2	\$61,620	\$61,620
Bsktbl-M Administrator II	None	Katz, Brian				12.0	20.0	1.3	\$92,460	\$92,460
Coach	None	Baca Peynado, Clarisse				6.0	6.0	0.4	\$0	\$0
Coach	None	Brakel, Kamden				6.0	14.0	0.9	\$31,651	\$31,651
Coach	None	Connors, Michael				6.0	46.0	3.1	\$35,064	\$35,064
Coach	None	Dedini, Randy				6.0	32.0	2.1	\$34,800	\$34,800
Coach	None	Konikov, Vyacheslav				6.0	12.0	0.8	\$22,905	\$22,905
Coach	None	Linenberger, Michael				12.0	40.0	2.7	\$37,728	\$37,728
Coach	None	Magley, Jeffery				42.0	98.0	6.5	\$47,328	\$47,328
Coach	None	Perez, Lori				6.0	18.0	1.2	\$26,159	\$26,159
Coach	None	Solorio, Randolph				6.0	34.0	2.3	\$37,494	\$37,494
Coach	None	Sutherland, David				6.0	14.0	0.9	\$32,398	\$32,398
Coach	None	Volta, Ruben				6.0	16.0	1.1	\$30,429	\$30,429
Football Administrator III	None	Sears, Jody				36.0	130.0	8.7	\$91,020	\$91,020
Sub-Total			0.0	0.0		196.6	612.0	40.8	\$676,156	\$676,156
SSP	Tenured	Slak, Simon			FERP	6.0	99.0	6.6	\$49,554	\$49,554
Associate Professor	Tenured	Savage, Thomas				3.0	90.0	6.0	\$17,191	\$17,191
Professor	Tenured	Brodd, Jeffrey				9.0	216.0	14.4	\$27,857	\$27,857
Professor	Tenured	Simpson, Lee				4.5	54.0	3.6	\$46,428	\$46,428
Stud Org & Ldrship ADM	None	Carroll, Thomas				3.0	75.0	5.0	\$40,974	\$40,974
UW-ASI ADMIN II	None	Montalvo, Mark				3.0	69.0	4.6	\$51,786	\$51,786
VP Stu Aff ADMIN IV	None	Mills, Edward				3.0	72.0	4.8	\$9,152	\$9,152

Special Programs (Fall 2017) AERO, MIL, ATIC, GNST, HONR

Title	Status	Last Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Administrator III	None	Curry, Regina				3.0	54.0	3.6	\$69,156	\$69,156
Hsg-Coord Ofc Administ	None	Holmes, Aja				3.0	75.0	5.0	\$36,420	\$36,420
Lecturer	None	Arnaud, Vanessa			FERP	9.0	225.0	15.0	\$5,386	\$5,386
Lecturer	None	Mearns, James				3.0	54.0	3.6	\$16,157	\$16,157
Lecturer	None	Woolston, Rebecca		3.0		3.0	78.0	5.2	\$33,847	\$33,847
Sub-Total			0.0	3.0		52.5	1161.0	77.4	\$403,907	\$403,907
Department Total			0.0	3.0		249.4	2031.0	135.4	\$1,080,063	\$1,080,063

Special Notes:

Special Programs (Spring 2018) AERO, MIL, ATIC, GNST, HONR

Title	Status	Last Name	Externally Funded Assigned- Time WTU ¹	Internally Funded Assigned- Time WTU ²	Note	Instructional WTU ³	SCU ⁴	FTES ⁵	Half-Year Actual Salary ⁶	Half-Year Instructional Salary ⁷
Staff	None	Bell, Julia				0.0	57.0	3.8	\$0	\$0
Staff	None	Morse, Kenneth				0.0	20.0	1.3	\$0	\$0
Staff	None	Plosch, Jason				0.0	75.0	5.0	\$0	\$0
Staff	None	Wihl, Jacob				0.0	15.0	1.0	\$0	\$0
Staff	None	Christiansen, Reggie				12.0	26.0	1.7	\$0	\$0
Staff	None	Harkleroad, Bernard				6.0	18.0	1.2	\$0	\$0
Staff	None	Katz, Brian				12.0	18.0	1.2	\$0	\$0
Staff	None	Primas, Adam				10.7	66.4	4.5	\$0	\$0
Staff	None	Sears, Jody				27.3	154.0	10.3	\$0	\$0
Staff	None	Bannon, Patrick				0.0	16.0	1.1	\$0	\$0
Staff	None	Burkert, Ryan				0.3	35.0	2.3	\$0	\$0
Staff	None	Hansen, Katherine				0.0	21.0	1.4	\$0	\$0
Sub-Total			0.0	0.0		68.3	521.4	34.8	\$0	\$0
Coach	None	Brakel, Kamden				6.0	8.0	0.5	\$31,654	\$31,654
Coach	None	Connors, Michael				6.0	44.0	2.9	\$35,826	\$35,826
Coach	None	Dedini, Randy				6.0	24.0	1.6	\$35,724	\$35,724
Coach	None	Hubbs, Cameron				6.0	4.0	0.3	\$27,506	\$27,506
Coach	None	Kurtz, Kevin				6.0	4.0	0.3	\$10,696	\$10,696
Coach	None	Linenberger, Michael				12.0	30.0	2.0	\$38,730	\$38,730
Coach	None	Magley, Jeffery				24.0	88.0	5.9	\$48,582	\$48,582
Coach	None	Perez, Lori				6.0	20.0	1.3	\$43,356	\$43,356
Coach	None	Solorio, Randolph				6.0	28.0	1.9	\$26,853	\$26,853
Coach	None	Sutherland, David				6.0	14.0	0.9	\$33,259	\$33,259
Coach	None	Volta, Ruben				6.0	12.0	0.8	\$32,176	\$32,176
Sub-Total			0.0	0.0		90.0	276.0	18.4	\$364,363	\$364,363
Department Total			0.0	0.0		158.3	797.4	53.2	\$364,363	\$364,363

Special Notes: