EXCEEDING OUR RESIDENT FTES TARGET

Sacramento State continued to meet and exceed the Chancellor’s Office (CO) Resident Full Time Equivalents (FTEs) target of 24.371. This Fall 2022, with a Resident FTEs of 25.527, Sac State exceeded the original CO goal by 1,156 (+4.7%). While we exceeded our CO target, our FTEs did decrease compared to Fall 2021 (our highest enrollment ever). Our Enrollment Management team, in partnership with Academic Affairs, and OIREP, continues to monitor the average unit load across all class levels. Our goal is to ensure that our students continue timely progress to graduation. Additionally, through careful analysis, we are creating an enhanced strategic enrollment plan to improve recruitment efforts, yield, and enrollment in our increasingly competitive market.

BUILDING OUR FUTURE ENROLLMENT

Beginning with the Spring 2022 semester, Sac State has experienced a decline in new transfer enrollment. This decline aligns with the California Community Colleges’ downward enrollment trends. While SacState was able to increase the number of first-year students for Fall 2022, enrollment challenges impacting our transfer population decreased our total headcount by 2% compared to last fall’s record-high enrollment. In response to the downward trend, our new Strategic Enrollment Plan should help stabilize our transfer enrollment, as we implement strategies to increase yield inside our region and expand recruitment outside of the region.

AVERAGE UNITS LOAD

<table>
<thead>
<tr>
<th>AUL</th>
<th>Freshmen</th>
<th>Sophomore</th>
<th>Junior</th>
<th>Senior</th>
<th>Total UG</th>
<th>Grad</th>
<th>Doctoral</th>
<th>Cred</th>
<th>Uncl PB</th>
<th>2ndBac</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 21</td>
<td>13.98</td>
<td>13.83</td>
<td>12.86</td>
<td>12.33</td>
<td>12.96</td>
<td>8.47</td>
<td>12.65</td>
<td>18.81</td>
<td>9.98</td>
<td>12.01</td>
<td>12.74</td>
</tr>
<tr>
<td>Fall 22*</td>
<td>13.32</td>
<td>13.59</td>
<td>12.70</td>
<td>12.24</td>
<td>12.74</td>
<td>8.51</td>
<td>12.73</td>
<td>18.97</td>
<td>7.50</td>
<td>11.47</td>
<td>12.56</td>
</tr>
</tbody>
</table>

Outcomes

-0.66 -0.24 -0.16 -0.09 -0.22 0.05 0.07 0.16 -2.48 -0.55 -0.18

In Fall 2022, Sac State enrolled 3763 new students in Hornet Launch. On census, our preliminary AUL for Hornet Launch is 14.57 units.

*Preliminary Fall 22 AULs
**Fall 2022**

**CENSUS REPORT & ACADEMIC YEAR OUTCOMES**

### The Pandemic Wave

Through the efforts of Admissions and Outreach, Orientation, and many of our student support offices, Sac State was able to increase the number of entering first-years in Fall 2022 by over 350 new students (with a total of 424 new and continuing FR). This chart, compared to our previous years' data, demonstrates how the pandemic wave moved through our enrollment class levels and has impacted retention and new transfer enrollment through the pandemic years of 2020 and 2021. Enrollment Management and OIREP offices continue to closely monitor enrollment patterns as we develop and implement initiatives to stabilize enrollment challenges and help our students stay enrolled or re-enroll to achieve their goals.

### International Students Return Post-Pandemic

The total international student headcount for the Fall 2022 term is 620 students. Overall, new international students were up +8% compared to Fall 2021. There has been a slight increase in graduate enrollment compared to last year and the overall average unit load at the graduate level has increased as more graduate students have entered the country this term to take their courses in person versus last fall.

*Stephanie Ingvaldsen*

**Director of International Programs and Global Engagement**

### Next Steps

**Finalize and Implement the Strategic Enrollment Plan**

**Collaborate with Academic Affairs, OIREP, and Colleges on Action Plans**

**Focus on Retention, Recruit Back, and Eliminating Administrative Barriers**

For questions please contact Enzo Vernone, Director of Enrollment Management and Student Systems (Interim) at enzo.vernone@csus.edu.